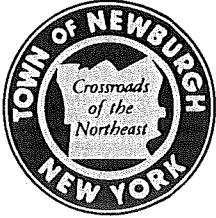


14 Add On RECREATION: Budget Transfer

JUL 23 2012

add on.



TOWN OF NEWBURGH RECREATION DEPARTMENT

311 ROUTE 32, NEWBURGH, NY 12550

Robert J. Petrillo
Commissioner of Parks, Recreation & Conservation

845-564-7815
FAX: 845-564-7827

July 20, 2012

TO: Wayne Booth, Supervisor
Town Board Members

FROM: Robert J. Petrillo, Commissioner

RE: Budget Transfer Request

At this time we are requesting a budget transfer of \$8,500 to 7140-0497 Summer – Maintenance Contracts/Leases and Rentals from the following accounts:

- \$3,000 from 7180-0100 Swimming – Personal Services
- \$4,500 from 7140-0466 Summer – Operating Supplies
- \$1,000 from 7140-0499 Summer – Other Expenses

This transfer will cover bus expenses for the remaining summer camp trips.

Thank you for your consideration.

Regards,

A handwritten signature in black ink, appearing to be 'RJP'.

Robert J. Petrillo
Commissioner