

*Andrew J. Zarutskie
Town Clerk
Town of Newburgh
1496 Route 300
Newburgh NY 12550
Tel.(845) 564-4554*

AGENDA

**AUDIT/WORKSHOP TOWN COUNCIL MEETING
Wednesday, April 10, 2013
(7:00 p.m.)**

- 1. ROLL CALL**
- 2. PLEDGE OF ALLEGIANCE TO THE FLAG**
- 3. MOMENT OF SILENCE**
- 4. CHANGES TO AGENDA**
- 5. APPROVAL OF AUDIT**
- 6. QUASSAICK CREEK COALITION COMMUNICATIONS**
- 7. HIGHWAY DEPARTMENT:**
 - A. Summer Material Bids**
 - B. Heavy Equipment Rentals**
 - C. Cold Milling Machine**
- 8. POLICE: Telephone Communications**
- 9. PERSONNEL: Workers Compensation Tail Claims**
- 10. ADJOURNMENT**

5. APPROVAL OF AUDIT

AUDIT # 7
4/10/2013
VOUCHERS: 131340 to 131534

Audit Date: April 10, 2013

To the Supervisor:

I certify that the vouchers listed above were audited by the Town Board on the above date and allowed in the amounts shown. You are hereby authorized and directed to pay each of the claimants the amount opposite his name.

I acknowledge the following vouchers are in violation of New York State's General Municipal Law section 103 (Competitive Bidding Laws) and approve payment thereof.

<u>Voucher</u>	<u>Vendor Name</u>	<u>Amount</u>
131372	Hoffman equipment	157.80

Dated: _____

Andrew J. Zarutskie, Town Clerk

Town Board:

Exceptions:

AUDIT # 7

April 10, 2013

VOUCHERS: 131340 to 131534

<u>FUND</u>	<u>REGULAR</u>	<u>PREPAID</u>
GENERAL	\$ 151,538.90	\$ -
TRUST & AGENCY	32,160.61	-
STREET LIGHTING	16,714.32	-
HIGHWAY	104,803.85	-
WATER	150,334.05	-
SEWER	31,978.92	-
WATER CAPITAL	156,273.97	-
SEWER CAPITAL	-	-
HIGHWAY CAPITAL	-	-
GENERAL CAPITAL	-	-
SPECIAL DISTRICT	4,955.00	-
TOTAL	\$ 648,759.62	\$ -
GRAND TOTAL	<u>\$ 648,759.62</u>	

6. QUASSAICK CREEK COALITION COMMUNICATIONS

Quassaick Creek Watershed Management Plan: An Overview

A Project of the Orange County Planning Department
with Funding support by the NYS Department of State's Local Waterfront Revitalization Program
and the Orange County Water Authority

The Advisory Committee is comprised of:

Orange County Planning Dept.

Ulster County Planning Dept.

OC Dept of Health

OC Soil & Water Conservation District

OC Land Trust

Quassaick Creek Watershed Alliance

Town of Newburgh

Town of Plattekill,

City of Newburgh

Orange Lake Civic Association

Winona Lake Homeowners Association

NYS Dept of State

NYSDEC's Hudson River Estuary Program.

HDR, Inc.

In March 2012, the Orange County Planning Department (OCPD) began working with an Advisory Committee (members listed on left) to develop a Watershed Management Plan for the Quassaick Creek. The purpose of this project is to improve and protect water quality, fisheries, recreational access to water, biological resources and other aspects of the Quassaick Creek and its Watershed. *When completed in the fall of 2013, the Watershed Plan will be a non-regulatory guidance document that will recommend strategies for enhancing the Watershed.*

The Quassaick Creek Watershed is roughly 50 square miles (over 32,000 acres) and covers portions of five municipalities in two counties; its headwaters in the **Towns of Marlboro and Plattekill** in Ulster County feed the main Quassaick Creek, which meanders through the **Town of Newburgh** before forming the border between the **City of Newburgh** and the **Town of New Windsor**. The Quassaick Creek flows into the Hudson River just south of the City of Newburgh's popular waterfront area. *See map of the Watershed on reverse.* The Watershed supports important wildlife, open spaces, recreational lakes, and drinking water resources, but is also challenged by water quality concerns and impacts from development. The Quassaick Creek Watershed Management Plan will address at least the following topics:

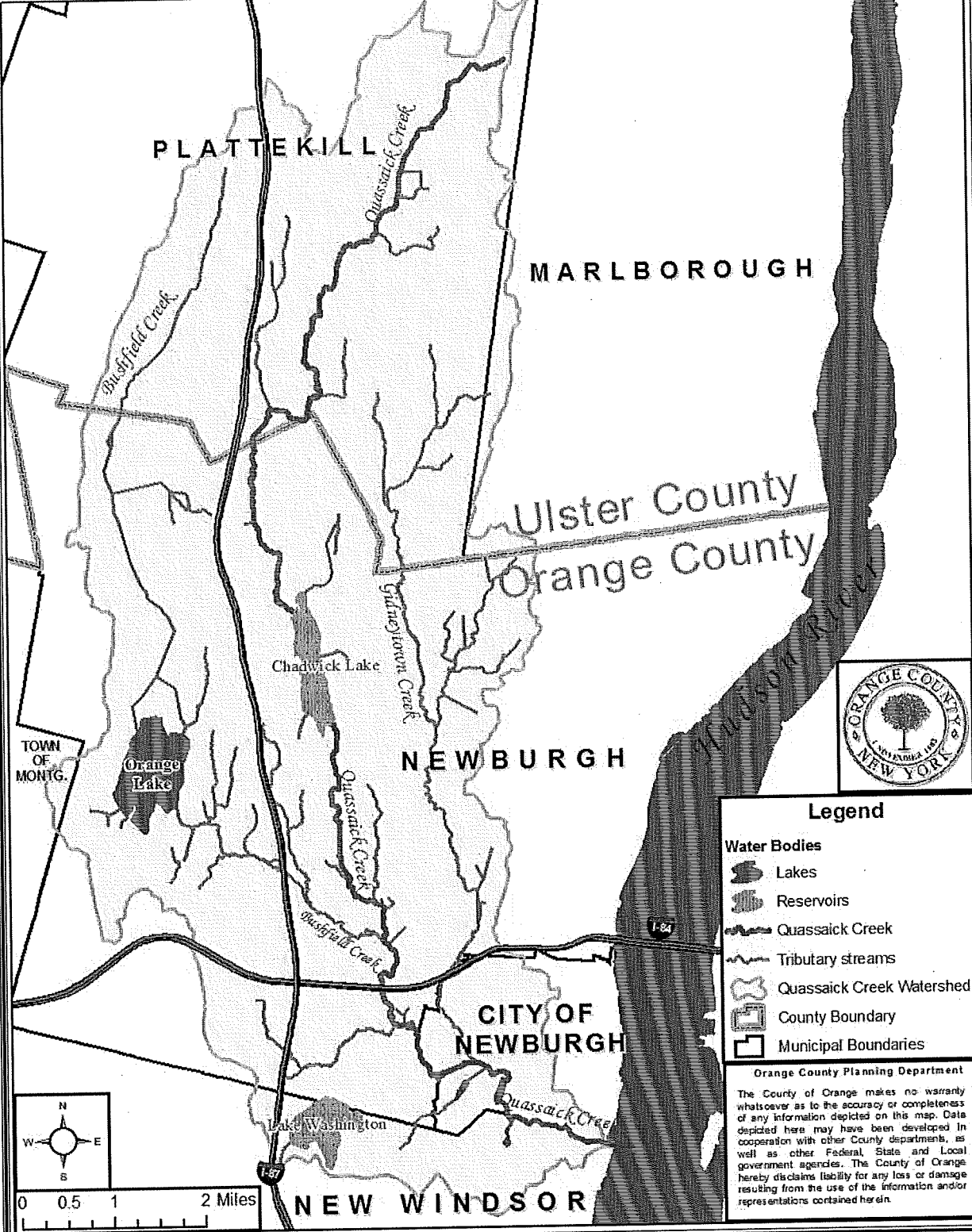
- Water quality
- Water supply
- Wildlife habitat
- Recreation
- Stormwater mgmt
- Land use
- Dams
- Education
- Growth & Development

Primary goals of this project are to heighten public awareness of the Quassaick Creek - thus creating a sense of ownership and responsibility among watershed stakeholders - and to create a thoughtful "to do list" for guiding future development and improving the health of the Watershed. The Plan will be a resource for a wide range of interests, including municipal officials, water-resource professionals, conservationists, educators, planners, and others. A vital part of this planning process will be interaction with residents and other stakeholders to identify priority issues and areas of concern.

Working with the Advisory Committee and other stakeholders, the OCPD and its consultant, HDR Inc, developed a comprehensive Assessment of Waterbodies and Watershed Resources in late 2012 by compiling existing information and performing strategic research and outreach; the Assessment report is available at the website below. Watershed Management Recommendations are being developed throughout the spring of 2013 and the draft Plan will be available for review in late summer.

Find more information about the Quassaick Creek Watershed and this planning project at:
http://waterauthority.orangecountygov.com/quassaick_watershed.html
...or contact Kelly Dobbins, Project Manager, at 845-615-3840 or kdobbins@orangecountygov.com

Quassaick Creek Watershed



Legend

- Water Bodies**
- Lakes
 - Reservoirs
 - Quassaick Creek
 - Tributary streams
 - Quassaick Creek Watershed
 - County Boundary
 - Municipal Boundaries

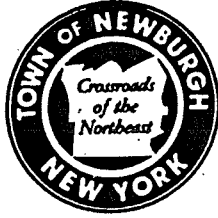
Orange County Planning Department

The County of Orange makes no warranty whatsoever as to the accuracy or completeness of any information depicted on this map. Data depicted here may have been developed in cooperation with other County departments, as well as other Federal, State and Local government agencies. The County of Orange hereby disclaims liability for any loss or damage resulting from the use of the information and/or representations contained herein.

7. **HIGHWAY DEPARTMENT**
 - A. **SUMMER MATERIAL BIDS**
 - B. **HEAVY EQUIPMENT RENTALS**
 - C. **COLD MILLING MACHINE**

APR 10 2013

7a



HIGHWAY DEPARTMENT


90 GARDNERTOWN ROAD
NEWBURGH, NEW YORK 12550

TELEPHONE 845-561-2177
FAX 845-561-8987

DARRELL BENEDICT
HIGHWAY SUPERINTENDENT

TODD DEPEW
DEPUTY HIGHWAY SUPERINTENDENT

TO: Wayne C. Booth, Supervisor, and Town Board Members

FROM: Darrell Benedict, Highway Superintendent 

DATE: April 5, 2013

RE: Bids Summer Material

Please award the bids for summer materials to the following vendors, also indicated on the bid sheets that are attached. Thanking you in advance.

Item 1 - Cold Patch (1A)	Bruce Donohue Trucking	\$87.00 ton delivered
Item 2A - 1/4" NYS # 1A	Callahan & Nannini	\$15.00 ton at plant loaded
	Highland Stone	\$15.00 ton a plant loaded
2B - 3/8" NYS #1 ST	Bruce Donohue Trucking	\$18.75 ton delivered
	Callahan & Nannini	\$15.00 ton at plant loaded
	Highland Stone	\$15.00 ton at plant loaded
2C - Screenings	Deckelman	\$15.99 ton delivered
	Tilcon	\$14.00 ton at plant loaded
	Deckelman	\$14.50 ton delivered
Item 3 - Item 4	Callahan & Nannini	\$10.00 ton at plant loaded
	K & A Trucking	\$13.85 ton delivered
Item 4 - Guide Rail & Post	Chemung Supply	per attached sheets
Item 5 - Chip Spreader w/operator	NY Bit	\$195.00 per hour
Item 6 - Rubber Tire Roller	Peckham Materials	\$65.00 per hour
Item 7 - Aluminum Structural Plate Box Culvert	Chemung Supply	per attached sheets

DB/ch

John P. ... DNY Commissioner

BID OPENING

25-Mar-13

10:00 AM

ITEM # 1

TYPE 1A - COLD PATCH

BIDDERS	AT PLANT/LOADED PRICE PER TON	DELIVERED TO THE TOWN OF NEWBURGH PER TON	MODIFIED WINTER MIX			
BRUCE DONAHUE	N/B	\$87.00	\$1111.00			
PACKAGE PAVEMENT	\$92.00	\$102.00				

BID OPENING

25-Mar-13

10:00 AM

ITEM # 2

CRUSHED STONE

2A - 1/4" NYS # 1A

2B - 3/8" NYS # 1ST

2C - SCREENINGS

BIDDERS	AT PLANT LOADED PER TON	DELIVERED TO TOWN OF NEWBURGH PER TON	AT PLANT LOADED PER TON	DELIVERED TO TOWN OF NEWBURGH PER TON	AT PLANT LOADED PER TON	DELIVERED TO TOWN OF NEWBURGH PER TON
BRUCE DONAHUE	N/B	\$18.75	N/B	\$16.50	N/B	\$15.25
CALLAGAN & NANNINI	\$15.00	\$18.94	\$15.00	\$18.94	\$16.50	\$20.44
E. TETZ & SONS	\$21.00	\$24.00	\$20.00	\$23.00	\$19.00	\$22.00
DECKELMAN	N/B	\$19.00	N/B	\$15.99	N/B	\$14.50
HIGHLAND STONE	\$15.00	\$21.00	\$15.00	\$21.00	\$16.00	\$22.00
JKN TRUCKING	N/B	N/B	N/B	\$17.75	N/B	\$14.90
K & A TRUCKING	N/B	\$19.25	N/B	\$18.25	N/B	\$15.25
TILCON	\$16.50	\$23.20	\$16.50	\$23.20	\$14.00	\$20.70

BID OPENING

25-Mar-13

10:00 AM

ITEM # 3

SUB-BASED QUARRY ITEM 4

BIDDERS	AT PLANT LOADED PER TON	DELIVERED TO TOWN OF NEWBURGH PER TON					
BRUCE DONAHUE	N/B	\$15.75					
CALLAHAN & NANNINI	\$10.00	\$13.94					
E. TETZ & SONS	\$17.25	\$19.75					
DECKELMAN	N/B	\$14.76					
HIGHLAND STONE	\$10.50	\$16.50					
JKN TRUCKING	N/B	\$15.00					
K & A TRUCKING	N/B	\$13.85					
TILCON	\$10.00	\$15.70					

Chemung 2013

GUIDE RAIL AND POST INSTALLATION

CORRUGATED BOX BEAM AND GUIDE RAIL MATERIALS MEETING GALVINIZED SPECIFICATIONS

Removal & replacement of guide rail	per hr <u>294.00</u>
Complete layout and installation of guide rail and posts per New York State Specifications	W Beam 12'6" spacing <u>8.34</u> L.F.
Complete layout and installation of guide rail and posts per New York State Specifications	W Beam 6'3" spacing <u>9.18</u> L.F.
Complete layout and installation of guide rail and posts per New York State Specifications	Box Beam 6'3" spacing <u>13.10</u> L.F.
Corrugated beam type guide rail – punched 6'3"	Per lineal ft <u>8.34</u>
Corrugated beam type guide rail – punched 6'3" Curved to special radius:	
Curved to 50' radius and up	Each <u>134.10</u>
Curved 40' to 50' radius	Each <u>134.10</u>
Curved 30' to 39' radius	Each <u>134.10</u>
Curved 20' to 29' radius	Each <u>139.60</u>
Corrugated beam type guide rail – length 13'6 1/2" (shop curved rail) (approach and terminal)(rotation 90 degrees)	Each <u>128.40</u>
3" x 2-3/8" 1 intermediate guide rail posts – length 5'3"	Each <u>58.14</u>
Flared type terminal sections 12 gauge	Each <u>37.60</u>
Wrap around type terminal sections 12 gauge	Each <u>59.10</u>
Concrete anchor unit with all necessary hardware	Each <u>544.00</u>
Galvanized splice bolts 1 1/4" x 5/8"	Each <u>1.12</u>
Galvanized post bolts 5/16" x 1 3/4" with washer & nuts	Each <u>1.12</u>
Galvanized post bolts 2" x 5/8"	Each <u>1.12</u>
Galvanized support bolts 1/2" x 1 1/2", 2 nuts no washers	Each <u>1.12</u>
6" x 6" x 24' box beam type guide rail including self angle, splice plates, nuts & bolts	Per lineal ft <u>46.94</u>
6" x 6" box beam type guide rail curved to special radius	Per lineal ft <u>55.30</u>
6" x 6" box beam type guide rail shop cuts & mitered curved rail	Per lineal ft <u>55.30</u>
6" x 6" box beam guide rail end sections	Each <u>594.00</u>
3" I beam guide rail posts 5'3" long intermediate type post for box beam rail	Each <u>59.65</u>
3" I beam guide rail posts 3'8" long & type post for box beam rail	Each <u>59.65</u>

Chemung 2013

CORRUGATED BOX BEAM & GUIDERAIL MATERIALS MEETING MAYARI SPECIFICATIONS

Removal and replacement of guide rail	per hr <u>367.00</u>
Mayari corrugated beam type guide rail – punched 6'3"	Per lineal ft <u>9.10</u>
Mayari corrugated beam type guide rail – punched 6'3" curved to special radius:	
Curved to 50' radius and up	Each <u>124.85</u>
Curved 40' to 50' radius	Each <u>124.85</u>
Curved 30' to 39' radius	Each <u>124.85</u>
Curved 20' to 29' radius	Each <u>124.85</u>
Mayari corrugated beam type guide rail – length 13' 6 1/2" (shop curved rail) (approach & terminal) (rotation 90 degrees)	Each <u>168.10</u>
3" x 2-3/8" Mayari I intermediate guide rail posts – length 5'3"	Each <u>64.14</u>
Mayari flared type terminal sections 12 gauge	Each <u>49.20</u>
Mayari wrap around type terminal sections 12 gauge	Each <u>59.85</u>
6" x 6" x 24' Mayari box beam type guide rail including self angle, splice plates, nuts & bolts	Per lineal ft <u>n/a</u>
6" x 6" Mayari box beam type guide rail curved to special radius	Per lineal ft <u>n/a</u>
6" x 6" Mayari box beam type guide rail shop cuts & mitered curved rail	Per lineal ft <u>n/a</u>
6" x 6" Mayari box beam guide rail end sections	Each <u>n/a</u>
3" Mayari I beam guide rail posts 5'3" long intermediate type posts for box beam guide rail. The bottom portion of the I beam post that is placed into the ground will be hot dipped galvanized.	Each <u>n/a</u>
3" Mayari I beam guide rail posts 3'8" long end type posts for box beam guide rail	Each <u>n/a</u>



Ph. (607)733-5506, Fax. (607)732-5379
www.chemungsupply.com

March 18, 2013

Town of Newburgh

We are pleased to quote you on the following aluminum structural plate box culverts:

Aluminum Box Culvert #1G

8'9" x 2'6" \$488.64/'
Basewall \$2007.00ea
Corner panel \$1127.00ea

Aluminum Box Culvert #4G

10'0" x 4'10" \$631.40/'
Basewall \$2509.00ea
Corner panel \$1394.00ea

Aluminum Box Culvert #8H

10'2" x 2'8" \$622.20/'
Basewall \$2302.00ea
Corner panel \$1231.00ea

Aluminum Box Culvert #10I

10'11" x 4'3" \$769.10/'
Basewall \$2629.00ea
Corner panel \$1392.00ea

Aluminum Box Culvert #17I

12'3" x 4'5" \$902.00/'
Basewall \$2695.00/ea
Corner panel \$1392.00ea

Aluminum Box Culvert #19I

12'11" x 6'10" \$1048.20/'
Basewall \$3120.00/ea
Corner panel \$1610.00/ea



Chemung Supply Corp. ♦ P.O. Box 527 ♦ Elmira, NY 14902



Ph. (607)733-5506, Fax. (607)732-5379
www.chemungsupply.com

Aluminum Box Culvert #27I

14'8" x 4'1" \$1298.58/
Basewall \$2840.00ea
Corner panel \$1394.00ea

Aluminum Box Culvert #37J

16'6" x 6'8" \$1659.50/
Basewall \$3510.00/ea
Corner panel \$1724.00/ea

Aluminum Box Culvert #52I

20'10" x 8'1" \$2157.10/
Basewall \$4402.00/ea
Corner panel \$2216.00/ea

Aluminum Box Culvert #78G

24'4" x 8'2" \$2120.08/
Basewall \$4220.00ea
Corner panel \$1708.00ea

All prices are delivered.

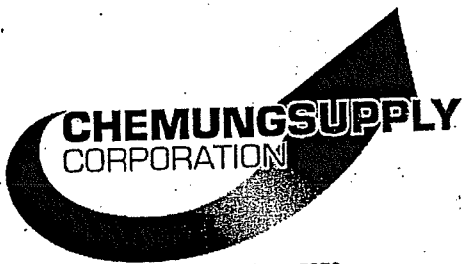
Thank you for the opportunity of quoting.
Very truly yours,

Chemung Supply Corp.

Carl H. Perine



Chemung Supply Corp. ♦ P.O. Box 527 ♦ Elmira, NY 14902



Ph. (607)733-5506, Fax. (607)732-5379
www.chemungsupply.com

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Basewall \$4402.00/ea
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Basewall \$4220.00ea
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Carl H. Perine



Chemung Supply Corp. ♦ P.O. Box 527 ♦ Elmira, NY 14902

APR 10 2013

TB



HIGHWAY DEPARTMENT

90 GARDNERTOWN ROAD
NEWBURGH, NEW YORK 12550

TELEPHONE 845-561-2177
FAX 845-561-8987

DARRELL BENEDICT
HIGHWAY SUPERINTENDENT

TODD DEPEW
DEPUTY HIGHWAY SUPERINTENDENT

TO: Wayne C. Booth, Supervisor, and Town Board Members
FROM: Darrell Benedict, Highway Superintendent *DB*
DATE: April 5, 2013
RE: Heavy Equipment Rentals

Please award the bid for the Heavy Equipment Rentals to all of the vendors per attached sheets. Thanking you in advance.

Edward Ehrbar, Inc.
Jesco, Inc.
H. O. Penn Machinery, Inc
Pine Bush Equipment Co, Inc
Reclamation LLC.
Summit Handling Systems, Bobcat Division
Volvo Rents

No bids were awarded to the following Lots:
1.18, 1.20, 1.22, 5.02, 5.03, 5.09, 5.10, 5.11, 5.13, 5.14, 5.15, 5.17, 5.19, 5.20, 5.21, 5.22, 5.23

DB/ch
cc: John Platt, DPW Commissioner

BID OPENING

25-Mar-13

10:30 AM

HEAVY EQUIPMENT RENTALS

LOT 1.01

BULLDOZER 90 HP

BIDDERS	DELIVERED HOURLY RATE	DELIVERED WEEKLY RATE	DELIVERED MONTHLY RATE	PICKED UP HOURLY RATE	PICKED UP WEEKLY RATE	PICKED UP MONTHLY RATE
A MONTANO	N/B	\$1,550.00	\$3,250.00	N/B	\$1,100.00	\$2,800.00
E. EHRBAR	\$18.75	\$1,100.00	\$3,300.00	\$15.94	\$935.00	\$2,805.00
H O PENN	N/B	N/B	N/B	N/B	\$1,300.00	\$3,700.00
JESCO	N/B	\$1,400.00	\$4,200.00	N/B	\$1,200.00	\$3,600.00
PINE BUSH EQUIP	\$650.00 PER DAY	\$1,650.00	\$4,100.00	\$400.00 PER DAY	\$1,400.00	\$3,850.00
VOLVO RENTS	\$850.00	\$1,600.00	\$3,700.00	\$750.00	\$1,500.00	\$3,600.00

2

BID OPENING 25-Mar-13 10:30 AM
 HEAVY EQUIPMENT RENTALS LOT 1.02 BULLDOZER 140 HP

BIDDERS	DELIVERED HOURLY RATE	DELIVERED WEEKLY RATE	DELIVERED MONTHLY RATE	PICKED UP HOURLY RATE	PICKED UP WEEKLY RATE	PICKED UP MONTHLY RATE
A. MONTANO	N/B	\$2,100.00	\$5,100.00	N/B	\$1,600.00	\$4,600.00
E. EHRBAR	\$29.15	\$1,710.00	\$5,130.00	\$26.59	\$1,560.00	\$4,680.00
H O PENN	N/B	N/B	N/B	N/B	\$1,900.00	\$5,250.00
JESCO	N/B	\$2,100.00	\$6,300.00	N/B	\$1,800.00	\$5,400.00
PINE BUSH EQUIP	\$825.00 PER DAY	\$2,350.00	\$6,150.00	\$575.00 PER DAY	\$2,100.00	\$5,900.00

BID OPENING 25-Mar-13 10:30 AM
 HEAVY EQUIPMENT RENTALS LOT 1.03 EXCAVATOR 145 HP

BIDDERS	DELIVERED HOURLY RATE	DELIVERED WEEKLY RATE	DELIVERED MONTHLY RATE	PICKED UP HOURLY RATE	PICKED UP WEEKLY RATE	PICKED UP MONTHLY RATE
A. MONTANO	N/B	\$2,300.00	\$5,300.00	N/B	\$1,700.00	\$4,700.00
E. EHBAR	\$32.81	\$1,925.00	\$5,775.00	\$28.98	\$1,700.00	\$5,100.00
H O PENN	N/B	N/B	N/B	N/B	\$2,000.00	\$5,300.00
JESCO	N/B	\$2,100.00	\$6,300.00	N/B	\$1,800.00	\$5,400.00
PINE BUSH EQUIP	\$825.00 PER DAY	\$2,200.00	\$6,100.00	\$575.00 PER DAY	\$1,900.00	\$5,800.00
VOLVO RENTS	\$850.00	\$2,000.00	\$5,300.00	\$750.00	\$1,900.00	\$5,200.00

BID OPENING

25-Mar-13

10:30 AM

HEAVY EQUIPMENT RENTALS

LOT 1.06

EXCAVATOR 92
WITH HAMMER

BIDDERS	DELIVERED HOURLY RATE	DELIVERED WEEKLY RATE	DELIVERED MONTHLY RATE	PICKED UP HOURLY RATE	PICKED UP WEEKLY RATE	PICKED UP MONTHLY RATE
A. MONTANO	N/B	\$3,680.00	\$9,480.00	N/B	\$3,200.00	\$9,000.00
H O PENN	N/B	N/B	N/B	N/B	\$1,300.00	\$3,700.00
JESCO	N/B	\$4,000.00	\$12,000.00	N/B	\$3,500.00	\$10,500.00
PINE BUSH EQUIP	\$1,200.00	\$3,250.00	\$8,750.00	\$950.00	\$3,000.00	\$8,500.00
VOLVO RENTS	\$1,300.00	\$3,300.00	\$8,800.00	\$1,200.00	\$3,200.00	\$8,750.00

BID OPENING 25-Mar-13 10:30 AM
 HEAVY EQUIPMENT RENTALS LOT 1.19 MINI EXCAVATOR
 5000 LBS W/BLADE

BIDDERS	DELIVERED HOURLY RATE	DELIVERED WEEKLY RATE	DELIVERED MONTHLY RATE	PICKED UP HOURLY RATE	PICKED UP WEEKLY RATE	PICKED UP MONTHLY RATE
A. MONTANO	N/B	\$1,100.00	\$2,200.00	N/B	\$700.00	\$1,800.00
E. EHRBAR	\$11.93	\$700.00	\$2,100.00	\$10.23	\$600.00	\$1,800.00
JESCO	N/B	\$825.00	\$2,475.00	N/B	\$750.00	\$2,200.00
PINE BUSH EQUIP	\$475.00	\$950.00	\$2,150.00	\$225.00	\$700.00	\$1,900.00
VOLVO RENTS	\$365.00	\$825.00	\$1,850.00	\$265.00	\$725.00	\$1,750.00

BID OPENING 25-Mar-13 10:30 AM
 HEAVY EQUIPMENT RENTALS LOT 1.21 MINI EXCAVATOR
 7000 LBS W/BLADE

BIDDERS	DELIVERED HOURLY RATE	DELIVERED WEEKLY RATE	DELIVERED MONTHLY RATE	PICKED UP HOURLY RATE	PICKED UP WEEKLY RATE	PICKED UP MONTHLY RATE
A. MONTANO	N/B	\$1,150.00	\$2,300.00	N/B	\$750.00	\$1,900.00
E. EHRBAR	\$11.93	\$700.00	\$2,100.00	\$10.23	\$600.00	\$1,800.00
H O PENN	N/B	N/B	N/B	N/B	\$900.00	\$2,700.00
JESCO	N/B	\$975.00	\$2,900.00	N/B	\$875.00	\$2,600.00
PINE BUSH EQUIP	\$525.00	\$1,150.00	\$2,650.00	\$275.00	\$900.00	\$2,400.00
SUMMIT BOBCAT	\$410.00	\$910.00	\$2,410.00	\$250.00	\$750.00	\$2,250.00
VOLVO RENTS	\$395.00	\$925.00	\$2,075.00	\$295.00	\$825.00	\$1,975.00

BID OPENING

25-Mar-13

10:30 AM

HEAVY EQUIPMENT RENTALS

LOT 1.23

MINI EXCAVATOR
9000 LBS W/BLADE

BIDDERS	DELIVERED HOURLY RATE	DELIVERED WEEKLY RATE	DELIVERED MONTHLY RATE	PICKED UP HOURLY RATE	PICKED UP WEEKLY RATE	PICKED UP MONTHLY RATE
A. MONTANO	N/B	\$1,200.00	\$2,600.00	N/B	\$800.00	\$2,200.00
E. EHRBAR	\$14.91	\$875.00	\$2,625.00	\$13.64	\$800.00	\$2,400.00
H O PENN	N/B	N/B	N/B	N/B	\$900.00	\$2,700.00
JESCO	N/B	\$1,000.00	\$3,100.00	N/B	\$900.00	\$2,750.00
PINE BUSH EQUIP	\$550.00	\$1,150.00	\$2,850.00	\$300.00	\$900.00	\$2,600.00
SUMMITT BOBCAT	\$460.00	\$1,060.00	\$2,860.00	\$300.00	\$900.00	\$2,700.00
VOLVO RENTS	\$450.00	\$1,150.00	\$2,725.00	\$350.00	\$1,050.00	\$2,625.00

BID OPENING 25-Mar-13 10:30 AM
 HEAVY EQUIPMENT RENTALS LOT 2.03 SKID STEER LOADER 53 HP

BIDDERS	DELIVERED HOURLY RATE	DELIVERED WEEKLY RATE	DELIVERED MONTHLY RATE	PICKED UP HOURLY RATE	PICKED UP WEEKLY RATE	PICKED UP MONTHLY RATE
A. MONTANO	N/B	\$1,050.00	\$2,300.00	N/B	\$650.00	\$1,900.00
E. EHRBAR	\$9.80	\$575.00	\$1,725.00	\$8.52	\$500.00	\$1,500.00
H O PENN	N/B	N/B	N/B	N/B	\$450.00	\$1,400.00
JESCO	N/B	\$600.00	\$1,800.00	N/B	\$500.00	\$1,500.00
PINE BUSH EQUIP	\$450.00	\$950.00	\$2,350.00	\$200.00	\$700.00	\$2,100.00
SUMMIT BOBCAT	\$355.00	\$745.00	\$1,915.00	\$195.00	\$585.00	\$1,755.00
VOLVO RENTS	\$350.00	\$850.00	\$1,975.00	\$250.00	\$750.00	\$1,875.00

BID OPENING

25-Mar-13

10:30 AM

HEAVY EQUIPMENT RENTALS

LOT 2.05

SKID STEER LOADER 74 HP

BIDDERS	DELIVERED HOURLY RATE	DELIVERED WEEKLY RATE	DELIVERED MONTHLY RATE	PICKED UP HOURLY RATE	PICKED UP WEEKLY RATE	PICKED UP MONTHLY RATE
A. MONTANO	N/B	\$1,050.00	\$2,300.00	N/B	\$650.00	\$1,900.00
E. EHRBAR	\$12.78	\$750.00	\$2,250.00	\$11.93	\$700.00	\$2,100.00
H O PENN	N/B	N/B	N/B	N/B	\$600.00	\$1,900.00
JESCO	N/B	\$900.00	\$2,700.00	N/B	\$800.00	\$2,400.00
PINE BUSH EQUIP	\$500.00	\$1,150.00	\$2,650.00	\$250.00	\$900.00	\$2,400.00
SUMMIT BOBCAT	\$410.00	\$910.00	\$2,410.00	\$250.00	\$750.00	\$2,250.00
VOLVO RENTS	\$375.00	\$925.00	\$2,150.00	\$275.00	\$825.00	\$2,050.00

BID OPENING

25-Mar-13

10:30 AM

HEAVY EQUIPMENT RENTALS

LOT 2.07

RUBBER TIRE BACKHOE/
LOADER 1 CU YD

BIDDERS	DELIVERED HOURLY RATE	DELIVERED WEEKLY RATE	DELIVERED MONTHLY RATE	PICKED UP HOURLY RATE	PICKED UP WEEKLY RATE	PICKED UP MONTHLY RATE
A. MONTANO	N/B	\$1,290.00	\$2,840.00	N/B	\$850.00	\$2,400.00
E. EHRBAR	\$16.19	\$950.00	\$2,850.00	\$13.64	\$800.00	\$2,400.00
H O PENN	N/B	N/B	N/B	N/B	\$900.00	\$2,000.00
JESCO	N/B	\$1,000.00	\$3,000.00	N/B	\$800.00	\$2,400.00
PINE BUSH EQUIP	\$600.00	\$1,250.00	\$3,250.00	\$350.00	\$1,000.00	\$3,000.00
VOLVO RENTS	\$430.00	\$1,090.00	\$2,575.00	\$330.00	\$990.00	\$2,475.00

BID OPENING 25-Mar-13 10:30 AM
 HEAVY EQUIPMENT RENTALS LOT 4.03 ROLLER VIBRATORY DOUBLE DRUM

BIDDERS	DELIVERED HOURLY RATE	DELIVERED WEEKLY RATE	DELIVERED MONTHLY RATE	PICKED UP HOURLY RATE	PICKED UP WEEKLY RATE	PICKED UP MONTHLY RATE
A. MONTANO	N/B	\$1,300.00	\$2,700.00	N/B	\$900.00	\$2,300.00
E. EHRBAR	\$10.23	\$600.00	\$1,800.00	\$7.94	\$460.00	\$1,380.00
H O PENN	N/B	N/B	N/B	N/B	\$510.00	\$1,300.00
JESCO	N/B	\$800.00	\$2,400.00	N/B	\$700.00	\$2,100.00
PINE BUSH EQUIP	\$500.00	\$1,050.00	\$2,650.00	\$250.00	\$800.00	\$2,400.00

BID OPENING 25-Mar-13 10:30 AM
HEAVY EQUIPMENT RENTALS LOT 4.04
ROLLER VIBRATORY SINGLE DRUM

BIDDERS	DELIVERED HOURLY RATE	DELIVERED WEEKLY RATE	DELIVERED MONTHLY RATE	PICKED UP HOURLY RATE	PICKED UP WEEKLY RATE	PICKED UP MONTHLY RATE
A. MONTANO	N/B	\$1,300.00	\$2,700.00	N/B	\$900.00	\$2,300.00
JESCO	N/B	\$800.00	\$2,400.00	N/B	\$700.00	\$2,100.00
PINE BUSH EQUIP	\$500.00	\$1,050.00	\$2,650.00	\$250.00	\$800.00	\$2,400.00

APR 10 2013

7c




HIGHWAY DEPARTMENT

90 GARDNERTOWN ROAD
NEWBURGH, NEW YORK 12550

TELEPHONE 845-561-2177
FAX 845-561-8987

TODD DEPEW
DEPUTY HIGHWAY SUPERINTENDENT

DARRELL BENEDICT
HIGHWAY SUPERINTENDENT

TO: Wayne C. Booth, Supervisor, and Town Board Members
FROM: Darrell Benedict, Highway Superintendent 
DATE: April 5, 2013
RE: Cold Milling Machine

Please award the bid for the Cold Milling Machine to the following vendor. Thanking you in advance.

Cold Milling Machine
Villager Construction
425 Old Macedon Center Road
Fairport, NY 14450

\$4,200.00 per 8 hr day
\$975.00 mobilization
\$400.00 per move

This was awarded to the lowest bidder based on the bid award specifications of 4 moves.

DB/ch
cc: John Platt, DPW Commissioner

8. POLICE: TELEPHONE COMMUNICATIONS



TOWN OF NEWBURGH POLICE DEPARTMENT

300 Gardnertown Road, Newburgh, New York 12550

Michael Clancy
Chief of Police

(845) 564-1100

April 9, 2013

To: Town Board

From: Chief Michael Clancy

Subject: Telephone System Upgrade

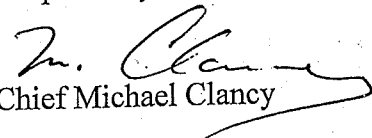
I am requesting your authorization to upgrade the Police Department's telephone system. Our current maintenance contract with Telecom Support Specialists is expiring on May 31, 2013. Last year our maintenance contract cost \$4,980.00 for 12 months which only covered maintenance of the current equipment not replacement. Renewing maintenance contract for another year would cost around \$5,000.00.

Our current telephone equipment has received a lot of wear and tear over the last eight years. I met with Telecom on March 12, 2013 and asked that they provide us with a proposal for upgrading our current telephone equipment, please see attached proposals.

I propose we pay for the equipment up front for a total cost of \$24,655.00 which includes a five year warranty. A five year lease broken down into monthly payments would cost a total of \$29,352.80.

There is enough money in account # 3120.2 to cover the start up cost of the upgrade.

Respectfully Submitted,


Chief Michael Clancy

TOWN OF NEWBURGH POLICE DEPARTMENT		TELECOM UPGRADE/TRADE-IN		Attn. Chief Michael Clancy	
Scope of Work: Dated 3-22-13					
Provide and install a new SV8100 VoIP based system as an upgrade and trade-in from your current system					
TSS will offer a Trade-In & Loyalty Credit for the current equipment installed					
The system will be equipped to handle 48 stations/telephones and 24 trunk/telephone number circuits.					
It will include an "in skin" integrated Auto Attendant/Voice Mail system w/all Notification.					
The price includes a full turn-key installation and 5 years full warranty of no cost service for repairs.					
The proposal includes two lease based financial payment plan options, and a cash payment plan.					
The system is compatible with current Cable Company and or Verizon trunking facilities					
The system will be installed on the current cable plant which will be reused as is. User Training included					
Item	Qty	Unit	Ext'd	Comments	
Main Cabinet	1	\$ 7,890.00	\$ 7,890.00	Main CPU and processor- 64 -256 port cabinet-	
Station Card	7	\$ 490.00	\$ 3,430.00	Telephone system ports - 48 ports- 38 telephone sets installed	
Trunk Card	2	\$ 380.00	\$ 760.00	Telephone numbers- incoming & outgoing in system	
T1	1	\$ 985.00	\$ 985.00	T1- Voice & Data Shared Application	
Voice Mail	1	\$ 3,990.00	\$ 3,990.00	Eight Port Voice Mail with Auto Attendant & E-Mail Notification	
Record Capability	1	\$ -	\$ -	No Charge- Recording Option from Telephone to V.M. Box	
Voice Mail Distribution	1	\$ -	\$ -	No Charge V.M. Distribution Lists Option-System Wide	
Caller I.D.	1	\$ -	\$ -	No Charge Caller I.D. equipped- requires option activation from phone company	
6 Button Set	10	\$ 185.00	\$ 1,850.00	Light Traffic Areas	
12 Button Set	22	\$ 210.00	\$ 4,620.00	General Staff-Admin	
24 Button Set	3	\$ 255.00	\$ 765.00	Administration/Heavy Traffic Areas- Call Coverage Departments-	
32 Button Set	3	\$ 310.00	\$ 930.00	Reception Area/Main Operator & Admin Overview	
DCL 60 - Button Field	3	\$ 245.00	\$ 735.00	Busy Lamp Field Indicators	
Equipment Rack	1	\$ 350.00	\$ 350.00	Rack for mounting of main cabinet and new main frame application	
Wireless Conf. Phone	1	\$ 780.00	\$ 780.00	Wireless Conference Phone- Studio Quality Sound/Portable-	
Installation	1	\$ 4,890.00	\$ 4,890.00	Full Turn-Key Installation of all equipment	
Programming	1	\$ 1,480.00	\$ 1,480.00	Full programming of all phones and feature packages- multi sessions	
Warranty	1	\$ -	\$ -	No Charge-5 Years Full Warranty -all parts & labor for repairs or defective equipment	
Total			\$ 33,455.00	plus tax	
Trade-In Allowance			\$ 3,800.00	Trade-In for old system-requires transfer of title to TSS	
Loyalty Discount			\$ 5,000.00	Loyal Customer Discount	
Final Cost			\$ 24,655.00	plus tax see page 2 for Payment Plans	

Cost of Ownership options include a cash plan and two lease plans as stated below:		
Based on a price from the configuration page of	\$ 24,655.00 plus tax	
The cash plan is:		
75% on acceptance of this proposal- 20% on database input at TSS technical center- Balance on installation day		
Lease Plan # 1:- As offered through NEC Financial and TSS- a \$1.00 Buyout at Term End		
Lease requires a \$4,000.00 fully refundable security deposit made out to TSS- returned in full within 15 days of cutover/installation day		
Plus 2 Advance Lease payments to NEC Financial		
<i>The lease plan is subject to final credit approval & Terms and Conditions of NEC Financial and TSS</i>		
<i>Rates Subject to change after 90 Days of this proposal date of 3-22-13</i>		
Lease Plan based on a price of	\$ 24,655.00 plus tax	
Term	60 Months	
	\$ 509.13 plus tax if applicable-see NEC lease document	
Lease End Options	\$1.00 Buyout at Term End- Police Department owns equipment	
Lease Plan # 2 - Same as above, except for the Police Department making a payment of \$5,000.00 towards the contract price of which would then leave a lease amount of \$19,655.00 as the balance to be leased. Lease amount for the \$19,655.00 would be as follows:		\$ 24,655.00
Term - 60 Months- \$1.00 buyout at term - 2 Advance Payments to NEC Financial - No Security Deposit to Telecom Support		
	60 Months	
	\$ 405.88	
Payment Plan Selected:	Cash: _____ Lease: 60m _____	Plan -1 _____ Plan -2 _____
Accepted for customer by:	_____	Date: _____
Telecom Support Specialists-120 North Central Ave. Suite 5, Ramsey, NJ 07446		
201-529-3000 ext 202 Peter A. Reganato PLEASE CLICK ON SHEET 2 OF THIS DOCUMENT FOR THE MAINTENANCE COST ANALYSIS		

Approved
12/70

✓

9. PERSONNEL: WORKERS COMPENSATION TAIL CLAIMS

APR 10 2013



TOWN OF NEWBURGH

1496 Route 300, Newburgh, New York 12550

PERSONNEL DEPT.

PH: 845-566-7785
Fax: 845-564-2170

To: Wayne C Booth, Town Supervisor ✓
Town Board Members
Jackie Calarco, Town Accountant

From: Charlene M Black, Administrative Aide

Date: April 9, 2013

Re: Tail Claims (FCS)

Because of the unpredictability of tail claims you may want to approve payment of tail claims without setting a maximum amount. With this in mind, I am writing to request the Town Board authorize payments of tail claims. Please approve all Tail Claims from FCS, as we did with PERMA, that three (3) signatures on the voucher, will certify the Town Board's approval of such bills. As with PERMA, the bills will be part of the Audit.

10. ADJOURNMENT