

ANDREW J. ZARUTSKIE
Town Clerk
Town of Newburgh
1496 Route 300
Newburgh NY 12550
Tel.(845) 564-4554

AGENDA

AUDIT/WORKSHOP TOWN COUNCIL MEETING

Wednesday, February 1, 2012

7:00 p.m.

1. ROLL CALL
2. PLEDGE OF ALLEGIANCE TO THE FLAG
3. MOMENT OF SILENCE
4. CHANGES TO AGENDA
5. APPROVAL OF AUDIT
6. ADULT ENTERTAINMENT BUSINESS: Negative Secondary Effects Study
7. GOV DEALS: New York State Office of General Services
8. ALL GRANITE AND MARBLE CORPORATION:
 - A. Outside User Request---Crossroads Sewer District
 - B. IDA Request
9. PARKS & RECREATION:
 - A. Community Day Fireworks
 - B. 2012 Program Brochure
- 10.ENGINEERING:
 - A. Mid Hudson II – Outside User Request: Crossroads Sewer District
 - B. Waring Road Culvert
- 11.DATA PROCESSING : Purchase of Time Block from Firthcliffe Technologies
- 12.EXECUTIVE SESSION: Proposed/Possible Litigation, Orchard Hills Sewage Works
(Attorney-Client)
- 13.ADJOURNMENT

5. AUDIT
Summary Attached

Individual Invoices Available at Town Hall

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AUDIT # 2

February 1, 2012

VOUCHERS: 120196 to 120494

FUND	REGULAR	PREPAID
GENERAL	\$ 440,631.89	\$ 16,679.67
TRUST & AGENCY	15,873.72	1,532,539.12
STREET LIGHTING	-	-
HIGHWAY	92,450.30	520.36
WATER	187,622.40	22,978.87
SEWER	30,038.53	617.19
WATER CAPITAL	32,356.50	-
SEWER CAPITAL	3,281.37	-
HIGHWAY CAPITAL	15,158.80	-
GENERAL CAPITAL	2,275.00	-
SPECIAL DISTRICT	-	-
TOTAL	\$ 819,688.51	\$ 1,573,335.21
GRAND TOTAL	<u>\$ 2,393,023.72</u>	

**6. Adult Entertainment Business: Negative
Secondary Effects Study**

No Data Available at Time of Posting

7. GOV DEALS: New York State Office of General Services

GovDeals

Flexible Pricing Options (FPO)

Flexible Pricing Options (FPO)

The Client has the option to choose from the following alternative plans:

A - Client Collects Proceeds

Option A1: The Client pays a 7.5%* fee which will be reduced according to the Tiered Fee Reduction Schedule (described below). GovDeals will invoice the client each month for fees on items sold in the previous month. The client is allowed thirty (30) calendar days from date of invoice receipt to remit payment.

Option A2: The Client pays a 7.5%* fee but is given the capability to easily pass the entire fee on to the winning bidder as an Administrative Fee. The client is only allowed to pass on to the winning bidder the amount charged to them based on the tiered pricing schedule above. The amount invoiced to the winning bidder will include the gross sale amount of the item, the administrative fee, any special fees and sales taxes, if any. By passing this fee on to the winning bidder, the client's effective fee is zero percent (0%). GovDeals will invoice the client each month for fees on items sold in the previous month. The client is allowed thirty (30) calendar days from date of invoice receipt to remit payment.

B - Client Elects GovDeals Financial Settlement Services (FSS) allowing GovDeals to Collect Proceeds. Only one option below can be used and once this option is chosen, it cannot be changed for twelve (12) months.

Option B1: The Client pays a 7.5%* fee and the winning bidder pays a 5% Buyers Premium. **

Option B2: The Client pays a 5%* fee and the winning bidder pays a 7.5% Buyers Premium.

Option B3: The Client pays a 2.5%* fee and the winning bidder pays a 10% Buyers Premium.

Option B4: The Client pays zero percent fees (0%) and the winning bidder pays a 12.50% Buyers Premium.

Tiered Fee Reduction Schedule

GovDeals' **Tiered Fee Reduction Schedule** below explains how the base auction fee of 7.5% is reduced for assets that sell in excess of \$100,000 on www.govdeals.com.

1. **When an asset sells for up to \$100,000 in a winning bid, the GovDeals fee is seven and one-half percent (7.5%*) of the winning bid, but not less than \$5.00.**
2. Where an asset sells for more than \$100,000, and up to \$500,000 the GovDeals fee is seven and one-half percent (7.5%) of the winning bid up to \$100,000, plus five and one-half percent (5.5%) of the winning bid for auction proceeds in excess of \$100,000 up to \$500,000.
3. Where an asset sells for greater than \$500,000, and up to \$1,000,000 the GovDeals fee is seven and one-half percent (7.5%) of the first \$100,000 of the winning bid, plus a fee of five and one-half percent (5.5%) of the next \$400,000 of the winning bid, plus a fee of three and one-half percent (3.5%) of the bid amount in excess of \$500,000 up to \$1,000,000.
4. Where an asset sells for greater than \$1,000,000 the GovDeals fee is seven and one-half percent (7.5%) of the first \$100,000 of the winning bid, plus a fee of five and one-half percent (5.5%) of the next \$400,000 of the winning bid, plus a fee of three and one-half percent (3.5%) of the next \$500,000 of the winning bid, plus a fee of two and one-half percent (2.5%) of the bid amount in excess of \$1,000,000.

*Subject to a minimum per asset/lot fee of \$5.00. **If the Client chooses to pay the full 7.5% fee, they will have access to the **Tiered Fee Reduction Schedule**.



NYS OFFICE OF GENERAL SERVICES

Serving New York

MEMORANDUM

Jacque & Jim LaCalle

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TO: New York State Municipalities

FROM: Bureau of Surplus Property

RE: Municipal Acquisitions of State Surplus Vehicles/Items

DATE: December 16, 2011

Consistent with amendments to the State Finance Law, the New York State Office of General Services (OGS) has been making available New York State surplus vehicles and items to municipalities at fair market value since February 18, 2009. We would like to take this opportunity to remind you that all available state surplus items are posted on the State of New York Office of General Services website at www.ogs.ny.gov for seven calendar days, as specified within Section 167 of the State Finance Law. It is only during this seven day timeframe, that municipalities can confirm their interest in a surplus item.

Municipalities need a user name and password in order to view and express interest in the items and vehicles listed in the state surplus database. A web user registration form and terms of sale are attached to this e-mail, in case you have not yet obtained your user name and password. Completed user registration forms should be e-mailed to state.surplus@ogs.ny.gov or faxed to (518) 457-4641. Once a municipality has obtained a user name and password, items may be viewed by logging in at <https://online.ogs.ny.gov/ssptransfer/logon.asp>. Additional forms and information regarding the Surplus Property program can also be found on the OGS website.

Municipalities that express interest in an item and subsequently agree to acquire the item at fair market value will have 30 calendar days in which to complete the sale, make payment, and remove the item from New York State premises, consistent with the State Finance Law.

Please feel free to contact the OGS Bureau of Surplus Property at (518) 457-6335 with any questions. Thank you for your interest!

TERMS OF SALE

PREVIEW: All items will be available to municipalities for a minimum of seven (7) Days

1. All municipalities must be registered with the State of New York prior to negotiation of any sale.
2. **ALL requests must be communicated by the designated official from said municipality, through the OGS State Surplus mailbox at state.surplus@ogs.ny.gov. No phone requests will be accepted!**
3. The State of New York reserves the right to add or withdraw any item(s) at any time.
4. All known information, defects, etc. are listed for each item and no further information is available. All goods are available for inspection and are being sold on an “as is” and “where is” basis with no guarantee expressed or implied by the State of New York. Buyers are **encouraged to inspect** all items.
5. Sale will be made on a first-come, first-serve basis, subject to the terms of sale and the State of New York’s decision will be absolute.
6. New York State reserves the right to reject any and all offers.
7. When each sale of goods is complete, the risk of loss passes to the buyer when the State of New York designates the purchaser.
8. A bill of sale will be furnished for all items and vehicle titles will be made out to the winning Municipality’s name, **NO EXCEPTIONS!**
9. **All sales are final. No refunds, No returns, No exchanges, No turndowns.**
10. Municipalities may use a purchase order, which must be signed and payable to the State of New York within the 30 day time frame. Payment may also be made in cash, certified funds or credit card within 30 days of the completion of the sale. **Payment MUST be made before item/vehicle is removed.**
11. Item numbers are assigned for identification only. **The lotting of items is at the discretion of New York State and will be sold as such. Lots will not be split.**
12. Removal must be made during state business hours within the 30-day period. Notice of at least 24 hours must be made with the releasing agency for removal. A copy of the Bill of Sale **must** be furnished at the time of removal. Loading and removal is the responsibility of the municipality. State equipment, resources or personnel will not be provided.
13. Failure to comply with removal terms will affect future bidding privileges. Items not removed within the time allowed may be forfeited and the buyer will have no recourse.
14. The use of New York State seals or insignias on private vehicles is **illegal**.
15. **By signing this agreement, you acknowledge acceptance of these terms and conditions.**

**NYS OGS SURPLUS PROPERTY WEB USER
REGISTRATION AND AGREEMENT**

Application must be signed by head elected or appointed official of applicant organization.
Please answer all questions.

Legal Name of County/City/Town/Village

Select Type of Public Agency: County____ City____ Town____ Village____

Address

City State Zip County

CONTACT INFORMATION:

First Name Last Name

Phone Fax

Email

Requested User ID Requested Password

Alternate Contact Alternate Contact Phone

By signing below, I certify that all information in this application is true and correct to the best of my knowledge and that this organization is authorized and empowered to acquire surplus property as outlined in Section 167 of the State Finance Law. I also agree to observe and comply with all terms and conditions of sale set forth (please see "Terms of Sale" below).

I also certify that I am able to obligate this organization for the payment of all charges assessed by the State of New York and that these charges will be paid promptly.

Signature

Printed Name and Title of Head Administrative Official

Please e-mail completed form to state.surplus@ogs.ny.gov or fax to (518) 457-4641

- 8. ALL GRANITE AND MARBLE CORPORATION**
 - A. Outside User Request-Crossroads Sewer District**
 - B. IDA Request**

FEB 1 2012

**DRAKE LOEB HELLER
KENNEDY GOGERTY
GABA & RODD_{PLLC}
ATTORNEYS AT LAW**

SR

555 Hudson Valley Avenue, Ste. 100
New Windsor, New York 12553

Phone: 845-561-0550
Fax: 845-561-1235
www.drakeloeb.com

January 24, 2012

James R. Loeb
Richard J. Drake
Glen L. Heller*
Marianna R. Kennedy
Gary J. Gogerty
Stephen J. Gaba
Adam L. Rodd
Dominic Cordisco
Timothy P. McElduff, Jr.
Ralph L. Puglielle, Jr.

Jennifer E. Wright
Stuart L. Kossar
Lynn A. Piscopo
Amy L. Zamenick*

*LL.M. in Taxation
*LL.M. in Environmental
Law

BY EMAIL AND FIRST CLASS MAIL

Wayne Booth, Supervisor
Town of Newburgh
1496 Route 300
Newburgh, New York 12550

Re: All Granite & Marble Corp. // Sewer Service Extension Request
Our File No.: 13594 - 64506

Dear Supervisor Booth:

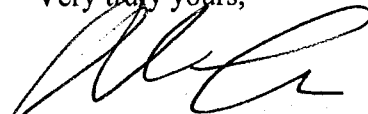
It is my pleasure to represent All Granite & Marble Corp. ("All Granite"), the owner of property on Brookside Road in the Town of Newburgh. The property is located adjacent to the Pepsi Cola Newburgh Bottling Company, and also lies adjacent to the eastbound I-84 exit ramp at the Route 52 exit. All Granite is currently pursuing approvals before the Town of Newburgh Planning Board to construct a 39,133 square foot two-story building for granite fabrication and sales.

The All Granite site lies outside of the Town's sewer district. We request that the Town extend sewer service to the site. The City of Newburgh has already issued a will-serve letter for sewer capacity for this project. A copy that letter is attached.

We have had a pre-application meeting with representatives of the Orange County Industrial Development Agency (the OCIDA). The OCIDA has asked us to present the project the Town Board so that the Town Board may consider issuing a letter in support of the OCIDA application.

I enclose a copy of the proposed site plan. We would welcome the opportunity to meet with you at your earliest convenience. Kindly advise of the date of the next available work session. Thank you.

Very truly yours,



DOMINIC CORDISCO

DRC/rd
Enclosures

cc: Mark Taylor, Town Attorney
James Osborne, P.E., Town Engineer

Robert Deja, All Granite
Tony Garrett, Billow Garrett Group
Andrew Fetherston, Maser Consulting

Writer's Direct
Phone: 845-458-7316
Fax: 845-458-7317
dcordisco@drakeloeb.com

FEB 1 2012

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CITY OF NEWBURGH

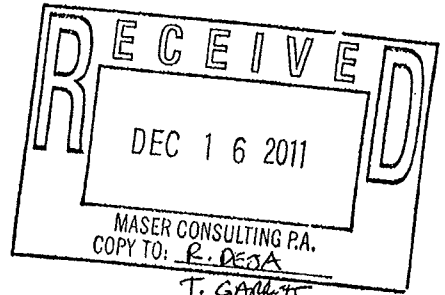
Office of the Engineer
123 Grand Street, Newburgh, New York 12550
(845) 569-7446/Fax (845) 569-0188
www.cityofnewburgh-ny.gov

Craig M. Marti, PE
City Engineer
cmarti@cityofnewburgh-ny.gov

December 15, 2011

Mr. James W. Osborne, PE
Town Engineer
Town of Newburgh
1496 Route 300
Newburgh, New York 12550

Re: City of Newburgh – Town of Newburgh
Intermunicipal Sewer Agreement
Crossroads S. D. – City of Newburgh
(All Granite & Marble Corp.)



T. GARRETT
P. HINES
D. LORISCO

Dear Mr. Osborne:

Pursuant to the terms and conditions of the City of Newburgh – Town of Newburgh Intermunicipal Sewer Agreement dated May 6, 2004, permission is hereby granted for the connection of referenced project to the Town's sewer collection system. The projected average daily flow of 1,084 gallons per day will be allocated toward the 3.8 million gallons per day capacity as regulated in the Agreement.

Please advise this office when the initial flow from this project will commence.

If you have any questions regarding this approval, please contact this office at your convenience.

Very truly yours,

Craig M. Marti, PE
City Engineer

cc/nf

cc: Joe Sagnis, Severn Trent Services
City of Newburgh Engineering and Archives
John P. Ewasutyn, Chairman, Town of Newburgh Planning Board
Andrew B. Fetherston, P.E., Maser Consulting P.A.

G:\Sewer Treatment\Town-City Agreements\New Town Connections

FEB 1 2012

**DRAKE LOEB HELLER
KENNEDY GOGERTY
GABA & RODD** PLLC
ATTORNEYS AT LAW

555 Hudson Valley Avenue, Ste. 100
New Windsor, New York 12553

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www.drakeloeb.com

James R. Loeb
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Amy L. Zamenick*

*LL.M. in Taxation
*LL.M. in Environmental
Law

January 24, 2012

JAN 21 2012

BY EMAIL AND FIRST CLASS MAIL

Town Board
Town of Newburgh
Town Hall
1496 Route 300
Newburgh, New York 12550

Re: All Granite & Marble Corp. // Orange County IDA
Our File No.: 13594 - 64506

Dear Supervisor Booth and Town Board Members:

It is my pleasure to represent All Granite & Marble Corp. ("All Granite"), the owner of property on Brookside Road in the Town of Newburgh. The property is located adjacent to the Pepsi Cola Newburgh Bottling Company, and also lies adjacent to the eastbound I-84 exit ramp at the Route 52 exit. All Granite is currently pursuing approvals before the Town of Newburgh Planning Board to construct a 39,133 square foot two-story building for granite fabrication and sales.

All Granite is currently operating and constructing five facilities in the greater tri-states area, including facilities in Ridgefield Park, NJ, South Plainfield, NJ, Stroudsburg, PA, Deer Park, NY, and Danbury, CT. The Newburgh location would be their sixth location.

We have had a pre-application meeting with representatives of the Orange County Industrial Development Agency (the OCIDA). The OCIDA has asked us to present the project the Town Board so that the Town Board may consider issuing a letter in support of the OCIDA application.

I enclose six copies of the submitted OCIDA preliminary application, together with a conceptual budget estimate of the site development costs prepared by the Billow Garrett Group, the project architect and planner. The project engineer is Andrew Fetherston of Maser Consulting of Newburgh. Copies of the proposed site plan are also enclosed.

Writer's Direct
Phone: 845-458-7316
Fax: 845-458-7317
dcordisco@drakeloeb.com

FEB 1 2012

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Town of Newburgh - Town Board
January 24, 2012
Page 2

We would welcome the opportunity to meet with you at your earliest convenience. Kindly advise of the date of the next available work session. Thank you.

Very truly yours,



DOMINIC CORDISCO

DRC/rd
Enclosures

cc:

Mark Taylor, Town Attorney

Robert Deja, All Granite
Tony Garrett, Billow Garrett Group
Andrew Fetherston, Maser Consulting

FEB . 1 2012

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ORANGE COUNTY
INDUSTRIAL DEVELOPMENT AGENCY
Orange County Office of Business Assistance
Orange County Government Center, 255 Main Street, Goshen, NY 10924

PRELIMINARY APPLICATION

APPLICANT NAME / COMPANY	All Granite & Marble Corp.
MAILING ADDRESS	c/o Drake, Loeb, Heller, Kennedy, Gogerty, Gaba & Rodd, PLLC 555 Hudson Valley Ave., Suite 100, New Windsor, NY 12553
MUNICIPALITY & SCHOOL	Town of Newburgh // NECSD
CONTACT (NAME, ADDRESS, PHONE #:)	Dominic Cordisco, Esq. (845) 458-7316
ATTORNEY	Same
PROPERTY LOCATION	Brookside Farm Road (SBL: 97-1-20.2)
TOTAL PLANNED EXPENDITURE	\$5,479,152.00
EXPECTED EMPLOYEES	15
AMOUNT OF PROPOSED BOND ISSUE	0
BOND PURCHASER:	N/A
COMMITMENT STATUS:	
DESCRIPTION OF PROJECT:	

See attached correspondence

FINANCIAL INFORMATION:

PROJECTED IDA FEE:

DATE: January 10, 2012

For More Information Contact:
James O'Donnell
Executive Director
Orange County Government Center
255 Main Street
Goshen, NY 10924
Tel: 845-291-2700, Fax: 845-291-2724
business@orangecountygov.com

* Updated 6/29/2009

FEB 1 2012

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**DRAKE LOEB HELLER
KENNEDY GOGERTY
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ATTORNEYS AT LAW**

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New Windsor, New York 12553

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Amy L. Zamenick*

*LL.M. in Taxation

*LL.M. in Environmental
Law

January 13, 2012

BY EMAIL AND FIRST CLASS MAIL

James O'Donnell
Acting Director
Office of Business Assistance
Emergency Services Center
22 Wells Farm Road
Goshen, New York 10924

Re: Orange County IDA Preliminary Application:
All Granite & Marble Corp. // Town of Newburgh
Our File No.: 13594 - 64506

Dear Mr. O'Donnell:

It is my pleasure to represent All Granite & Marble Corp. ("All Granite"), the owner of property on Brookside Road in the Town of Newburgh. The property is located adjacent to the Pepsi Cola Newburgh Bottling Company, and also lies adjacent to the eastbound I-84 exit ramp at the Route 52 exit. All Granite is currently pursuing approvals before the Town of Newburgh to construct a 39,133 square foot two-story building for granite fabrication and sales.

All Granite is currently operating and constructing five facilities in the greater tri-states area, including facilities in Ridgefield Park, NJ, South Plainfield, NJ, Stroudsburg, PA, Deer Park, NY, and Danbury, CT. The Newburgh location would be their sixth location.

We would like to have a pre-application meeting with representatives of the Orange County Industrial Development Agency. All Granite is primarily interested in the sales and use tax exemptions. We expect the project to be self-financed, and thus the mortgage tax exemption may not be necessary.

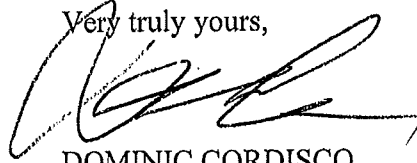
I enclose a copy of the completed preliminary application, together with a conceptual budget estimate of the site development costs prepared by the Billow Garrett Group, the project architect and planner. The project engineer is Andrew Fetherston of Maser Consulting of Newburgh. A copy of the current site plan is also enclosed.

Writer's Direct
Phone: 845-458-7316
Fax: 845-458-7317
dcordisco@drakeloeb.com

James O'Donnell
Acting Director
January 13, 2012
Page 2

The project is currently pursuing preliminary site plan approval from the Town of Newburgh Planning Board. We would welcome the opportunity to meet with you and your representatives at your earliest convenience.

Very truly yours,

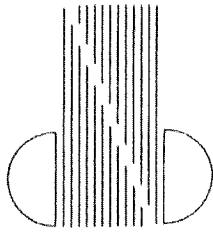


DOMINIC CORDISCO

DRC/rd
Encl.
cc:

Philip Crotty, Orange County IDA Counsel

Robert Deja, All Granite
Tony Garrett, Billow Garrett Group
Andrew Fetherston, Maser Consulting



BILOW GARRETT GROUP • ARCHITECTS AND PLANNERS, P.C.
 161 MAIN STREET • RIDGEFIELD PARK, NJ 07660 • (201) 807-0407 • FAX (201) 807-0513

DAVID N. BILOW, A.I.A.
 ANTHONY GARRETT, A.I.A.

December 13, 2011

CONCEPTUAL BUDGET for ALL GRANITE AND MARBLE CORP.

Brookside Farms Road
 Newburgh, NY

PREAMBLE:

The budget was prepared based upon the following Schematic Drawings:

Drawings prepared by Maser Consulting:

<u>Drawing No.</u>	<u>Title</u>	<u>Date</u>
1	Cover Sheet	December 9, 2011
2	Layout & Dimension Plan	December 9, 2011
3	Grading, Drainage, & Utility Plan	December 9, 2011
4	Erosion & Sediment Control Plan	December 9, 2011
5	Landscape Plan	December 9, 2011
6	Lighting Plan	December 9, 2011
7	Construction Details	December 9, 2011
8	Drainage & utility Details	December 9, 2011
9	Landscape Details	December 9, 2011

Drawings prepared by Bilow Garrett Group Architects and Planners, P.C.:

<u>Drawing No.</u>	<u>Title</u>	<u>Date</u>
A-100	Ground Floor Plan	December 6, 2011
A-101	Second Floor Plan	December 6, 2011
A-200	Building Elevations	December 6, 2011
A-201	Building Elevations	December 6, 2011
A-300	Building Sections	December 2010
A-301	Building Sections	December 2010
A-700	Reflected Ceiling Plan	December 2010

CONCEPTUAL BUDGET for ALL GRANITE AND MARBLE CORP.
 December 13, 2011
 Page 2 of 5

We have based this budget on the following assumptions:

- The project delivery as construction management.
- The project will be performed by non-union contractors.
- We have no escalation factors.

Division 2 / Sitework

Sitework Allowance 3.6 Acres @ \$175,000/acre **\$630,000**

Division 3 / Concrete

- Foundation walls 390 cu yds. @ \$400/cu yd. \$156,000
- Strip footings 55 cu yds. @ \$300/cu yd. \$ 16,625
- Spread footing 48 cu yds. @ \$400/cu yd. \$ 19,235
- Slab on grade 30,000 sq. ft. @ \$6/sq ft. \$180,000
- Elevator slab 12,000 sq. ft. @ \$4/sq. ft. \$ 48,000
- Elevator pit Lump Sum \$ 5,000
- Ramp Foundation Lump Sum \$ 10,000
- (2) Dock Levelers Lump Sum \$ 10,000

Sub-Total Concrete \$444,860

Division 4 / Masonry

- Interior partitions 8" CMU 7,416 sq. ft. @ \$10/sq. ft. \$ 74,160
- Exterior walls
 - 12" back-up @stone veneer
 - 3,689 sq. ft. @ \$18/sq. ft. \$ 66,400
 - Block cavity wall 4" Decorative CMU and 8' Back-up
 - 1,324 sq. ft. @ \$22/sq. ft. \$ 29,130
 - Brick cavity wall 4" common face brick with 8" back-up
 - 2,470 sq. ft. @ \$25/sq. ft. \$ 61,750
- Miscellaneous Lump Sum \$ 23,150
 - Lintels
 - Waterproofing
 - Scaffold
- Stone veneer 3,689 sq. ft. x \$30/SF \$110,670

Sub-Total Masonry \$365,260

Division 5 / Steel

- Structural steel 224 tons @ \$3,000/ton \$672,200
 - Roof steel
 - Floor steel
 - Crane steel

CONCEPTUAL BUDGET for ALL GRANITE AND MARBLE CORP.

December 13, 2011

Page 3 of 5

- Wall girts
- Deck \$ 73,500
 - Floor deck
 - Roof deck
- Miscellaneous Metal \$ 25,000
 - Stalks
 - Overhead Door frames

Sub-Total Steel \$770,700

Division 6 / Wood and Plastics

- Wood blocking \$ 6,000
 - Roof
 - Windows
 - Miscellaneous
- Casework \$ 5,000

Sub-Total Wood and Plastics \$ 11,000

Division 7 / Thermal and Moisture

- Roofing and Insulation 29,900 sq. ft. @ \$6/SF \$179,400
- Green Roof add 5,200 sq. ft. @ \$5 \$126,000
- Metal Standing Seam Roof Lump Sum \$ 2,000
- Metal siding 5,500 sq. ft. @ \$40 \$220,000
(Includes Studs, sheathing, insulation & Zinc Panel)
- Caulking and sealants Lump Sum \$ 20,000

Sub-Total Thermal and Moisture \$447,400

Division 8 / Doors and Windows

- (4) Overhead industrial doors 12 x 12 @ \$4,000/unit \$ 16,000
- (16) Interior and exterior hollow metal doors @ \$2,000/unit \$ 32,000
(Includes hardware)
- Aluminum and Glass
 - Strip windows 2,120 sq. ft. @ \$45/sq. ft. \$ 95,400
 - (5) entry doors \$3,000/unit \$ 15,000
- Curtain wall 1,836 sq. ft. @\$60/sq. ft. \$110,160

Sub-Total Doors and Windows \$268,560

Division 9 / Finishes

10,186 sq. ft. finished space@\$25/sq. ft. \$254,650

CONCEPTUAL BUDGET for ALL GRANITE AND MARBLE CORP.

December 13, 2011

Page 4 of 5

- Wall furring
- Ceramic tile wainscot
- Gypsum partitions
- Porcelain tile
- Ceiling
- Paint

Division 10 / Specialties

Lump sum allowance **\$ 25,000**

- Toilet room accessories
- Walk off mats
- Louvers

Division 11 / Equipment

• **Dock equipment** (4) docks @ \$3,000/dock **\$ 12,000**

Division 12 / Furnishings and Equipment

N/A

Division 13 / Special Construction

N/A

Division 14 / Conveying Systems

- Passenger elevator \$ 55,000
- (2) Overhead Cranes \$ 80,000

Sub-Total Conveying System **\$135,000**

Division 15 / Plumbing and Mechanical

Plumbing Systems

- Office area (23) fixtures @ \$3000/unit \$ 69,000
- Warehouse area 28,000 sq. ft. @ \$2 \$ 56,000
 - Roof drains
 - Hose bibbs
 - Gas piping

Sub-Total Plumbing **\$125,000**

HVAC Systems

- Office area 10,186 sq. ft. @ 300 sq. ft./ton = 30 tons \$105,000
- Warehouse 29,000 sq. ft. @ \$2/ sq. ft. \$ 56,000

CONCEPTUAL BUDGET for ALL GRANITE AND MARBLE CORP.

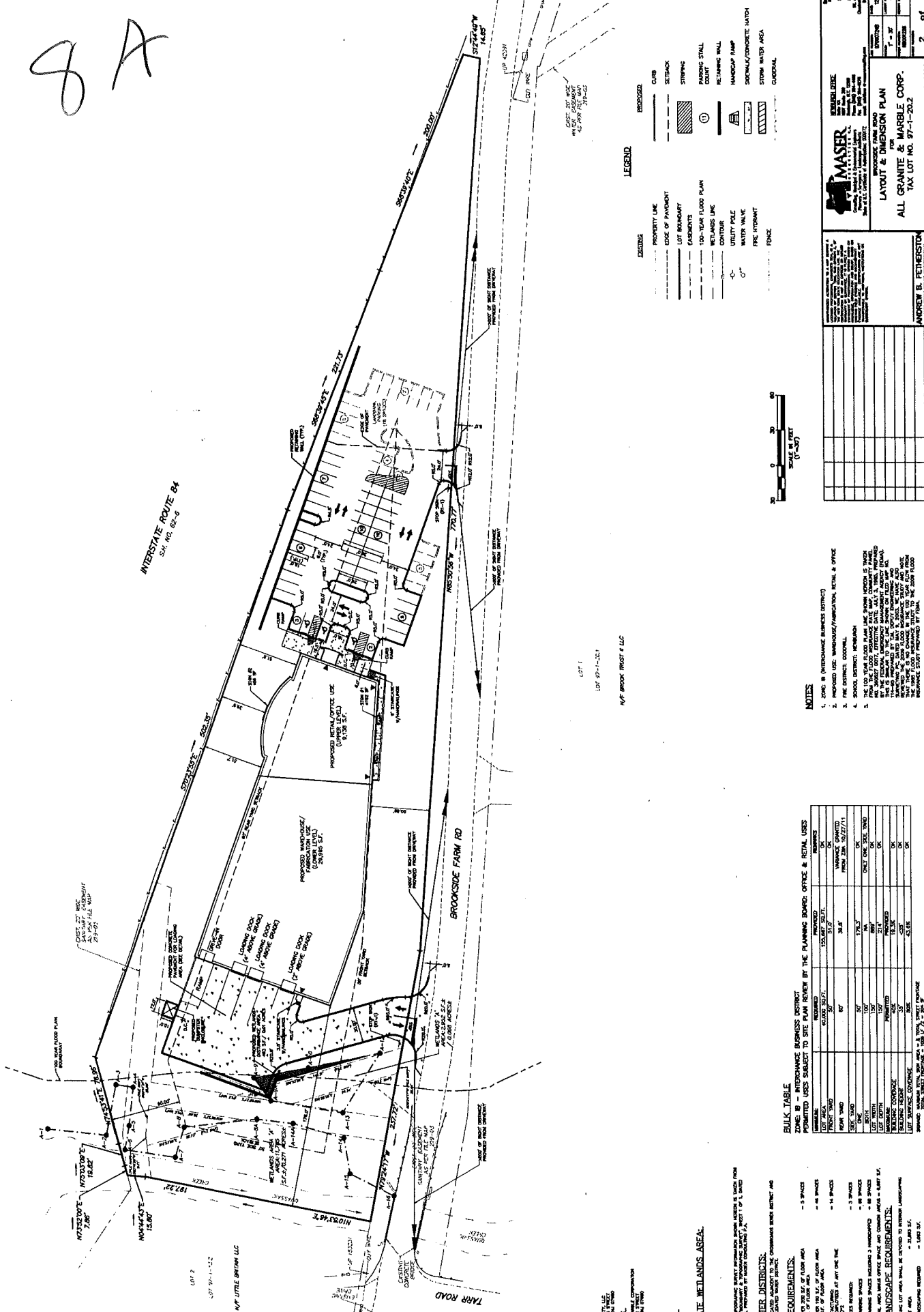
December 13, 2011

Page 5 of 5

Sub-Total HVAC Systems		\$161,000
<i>Fire Sprinkler</i>	3,912 sq. ft. @ \$3/sq. ft.	\$117,360
<i>Division 16 / Electrical</i>		
• Office area	10,186 sq. ft. @ \$20/sq. ft.	\$203,720
• Warehouse area	28,000 sq. ft. @ \$12/sq. ft.	\$336,000
Sub-Total Electrical		\$539,720
SUB-TOTAL:		\$4,307,570
20% Contingency		\$ 861,500
6% General Conditions		\$ 310,140
TOTAL		\$5,479,152

Please bear in mind this is a Conceptual Budget and although we are confident in general accuracy, (we included a 20% Design contingency), it should not be construed as a fixed precise budget.

8A



OWNER:
M/F BROOK RIDGE 4 LLC
107 99-1-251

APPLICANT:
M/F LITTLE BROWN LLC
107 99-1-122

TAX LOT:
107 99-1-251

SITE AREA:
537,165 SQ FT

APPROXIMATE WETLANDS AREA:
507,477 SQ FT

NOTES:
SUBMIT AND TRACKING SURVEY INFORMATION FROM HEREIN IS TAKEN FROM A SURVEY OF THE SUBJECT PROPERTY, PREPARED BY ANDY CONSTRUCTION, L.P., ON 10/10/16. THIS INFORMATION IS NOT TO BE USED FOR ANY OTHER PURPOSE.

SEWER/WATER DISTRICTS:
WATER: TARRANT DISTRICT
SEWER: TARRANT DISTRICT

PARKING REQUIREMENTS:
OFFICE: 1 SPACE PER 200 SQ FT OF FLOOR AREA
RETAIL: 1 SPACE PER 100 SQ FT OF FLOOR AREA
TOTAL REQUIRED PARKING SPACES: 14 SPACES

INTERIOR LANDSCAPE REQUIREMENTS:
ALL INTERIOR LANDSCAPING SHALL BE PERFORMED BY THE LANDSCAPING CONTRACTOR.

LEGEND:
EXISTING: PROPERTY LINE, EDGE OF PAVEMENT, LOT BOUNDARY, EASEMENTS, 100-YEAR FLOOD PLAIN, WETLANDS LINE, CONTOUR, UTILITY POLE, WATER VALVE, FIRE HYDRANT, FENCE.
PROPOSED: CURB, SETBACK, STRIPING, PARKING STALL, COUNT, RELANDSCAPING WALL, HANGAR PUMP, SIDEWALK/CONCRETE PATCH, STORM WATER AREA, CURBLINE.

SCALE:
1" = 50'

DATE: 10/10/16

BY: ANDREW B. FETHERSTON, ENGINEER

PROJECT: INTERSTATE 84 BUSINESS DISTRICT

INVESTOR: M/F BROOK RIDGE 4 LLC
107 99-1-251

OWNER: M/F LITTLE BROWN LLC
107 99-1-122

APPLICANT: M/F LITTLE BROWN LLC
107 99-1-122

TAX LOT: 107 99-1-251

MAP NO.: 88-9

SCALE: 1" = 50'

DATE: 10/10/16

BY: ANDREW B. FETHERSTON, ENGINEER

NOTES:

- ZONE B (INTERMEDIATE BUSINESS DISTRICT)
- PROPOSED USE: WAREHOUSE/WAREHOUSES, RETAIL, & OFFICE
- FIRE DISTRICT: DISTRICT 10
- SCHOOL DISTRICT: NEWBURN
- THE 100 YEAR FLOOD PLAIN LINE, FLOOD HAZARD IS HIGH AND SHOULD BE AVOIDED WHERE POSSIBLE. IF THE FLOOD PLAIN LINE IS UNAVOIDABLE, THE OWNER SHALL PROVIDE FLOOD PROTECTION AS REQUIRED BY THE TARRANT DISTRICT. THE FLOOD PROTECTION SHALL BE DESIGNED AND CONSTRUCTED TO PROTECT THE PROPERTY FROM FLOOD DAMAGE. THE OWNER SHALL BE RESPONSIBLE FOR OBTAINING NECESSARY PERMITS FROM THE TARRANT DISTRICT.

BULK TABLE

ZONE B - INTERMEDIATE BUSINESS DISTRICT
PERMITTED USES SUBJECT TO SITE PLAN REVIEW BY THE PLANNING BOARD, OFFICE & RETAIL USES

PERMIT TYPE	LOT AREA	FLOOR AREA	SPACES	REMARKS
OFFICE	210,165	1,200,000	6	OK
RETAIL	326,992	1,634,960	14	OK
TOTAL	537,157	2,834,960	20	OK

WATER/WATER DISTRICTS:
WATER: TARRANT DISTRICT
SEWER: TARRANT DISTRICT

PARKING REQUIREMENTS:
OFFICE: 1 SPACE PER 200 SQ FT OF FLOOR AREA
RETAIL: 1 SPACE PER 100 SQ FT OF FLOOR AREA
TOTAL REQUIRED PARKING SPACES: 14 SPACES

INTERIOR LANDSCAPE REQUIREMENTS:
ALL INTERIOR LANDSCAPING SHALL BE PERFORMED BY THE LANDSCAPING CONTRACTOR.

NOTES:
SUBMIT AND TRACKING SURVEY INFORMATION FROM HEREIN IS TAKEN FROM A SURVEY OF THE SUBJECT PROPERTY, PREPARED BY ANDY CONSTRUCTION, L.P., ON 10/10/16. THIS INFORMATION IS NOT TO BE USED FOR ANY OTHER PURPOSE.

MAP NO. 88-9

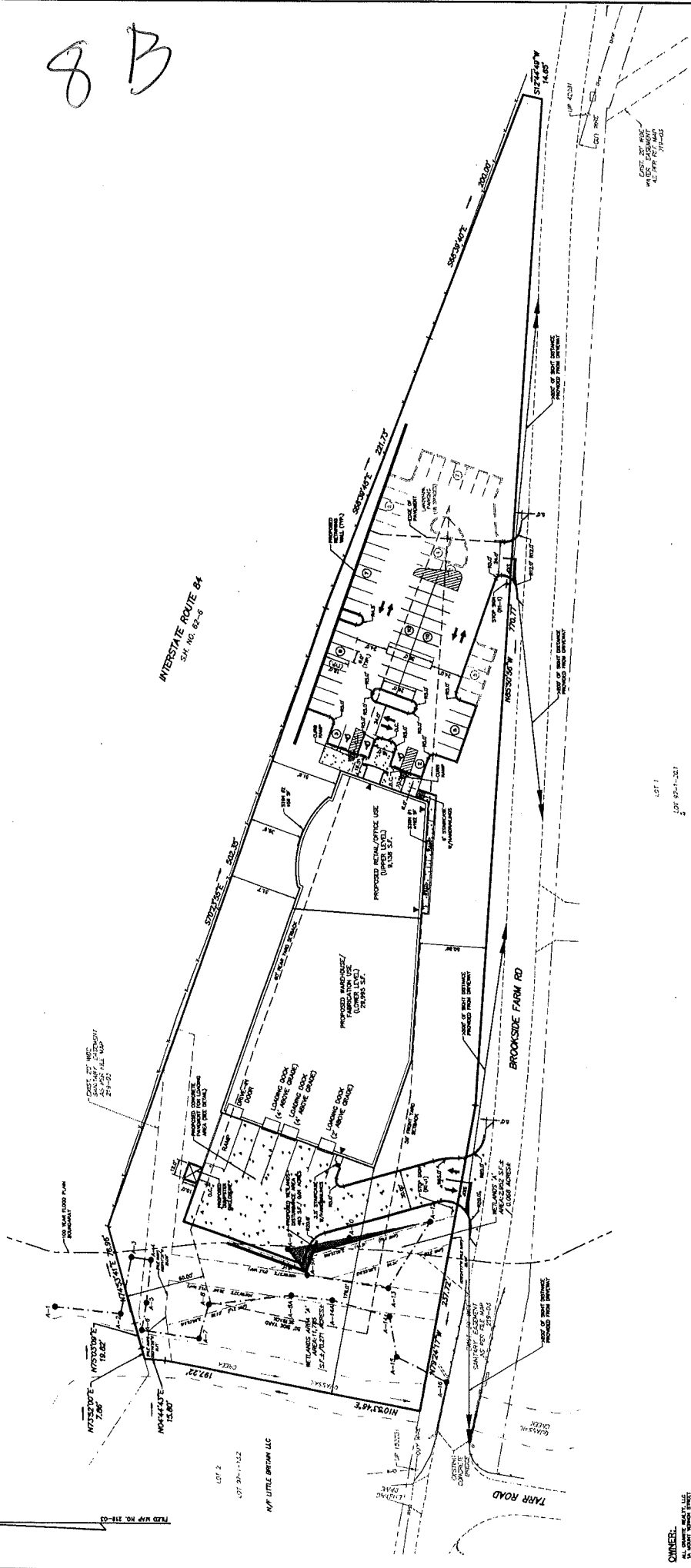
SCALE: 1" = 50'

DATE: 10/10/16

BY: ANDREW B. FETHERSTON, ENGINEER

PROJECT: INTERSTATE 84 BUSINESS DISTRICT

8 B



- LEGEND**
- EXISTING**
- PROPERTY LINE
 - IDE OF FANCHOT
 - LOT BOUNDARY
 - EASEMENTS
 - 100-YEAR FLOOD PLAN
 - WETLANDS LINE
 - CONTIGUOUS
 - UTILITY POLE
 - WATER VALVE
 - FIRE HYDRANT
 - FENCE
- PROPOSED**
- CURB
 - SETBACK
 - STRIPE
 - PARKING STALL
 - RETAINING WALL
 - HANDICAP RAMP
 - SEWALK/CONCRETE MATCH
 - STORM WATER AREA
 - GRASSY



MASER ENGINEERS
 1000 WEST 10TH STREET
 SUITE 200
 NEW YORK, NY 10014
 TEL: (212) 261-1111
 FAX: (212) 261-1112

LAYOUT & DIMENSION PLAN
 ALL GRANITE & MARBLE CORP.
 TAX LOT NO. 97-1-20.2

TOWN OF NETHERBACH ORANGE COUNTY NEW YORK

DATE: 11/11/07 SHEET NO. 2 OF 9

NOTES

1. ZONE B (INTERMEDIATE BUSINESS DISTRICT)
2. PROPOSED USE: MANUFACTURING, RETAIL & OFFICE
3. FIRE DISTRICT: ORANGE
4. SCHOOL DISTRICT: NETHERBACH
5. THE 100 YEAR FLOOD PLAN LINE SHOWN HEREON IS THAT OF THE N.Y.S. DEPARTMENT OF ENVIRONMENTAL CONSERVATION AND IS SUBJECT TO REVISION. DATE: JULY 1, 2003. PREPARED BY: N.Y.S. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. THIS IS A PLAN TO THE LINE SHOWN ON FLOOD MAP NO. 100-YEAR FLOOD PLAN FOR THE TOWN OF NETHERBACH, ORANGE COUNTY, NEW YORK. THIS PLAN IS NOT A GUARANTEE OF THE ACCURACY OF THE FLOOD PLAN. THE USER ASSUMES ALL LIABILITY FOR THE USE OF THIS PLAN. THE USER SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE APPROPRIATE AGENCIES.

LOT 1
 LOT 97-1-20.1
 NY BRICK PIEST F.L.C.

BULK TABLE

ZONE B - INTERMEDIATE BUSINESS DISTRICT
 PERMITTED USES SUBJECT TO SITE PLAN REVIEW BY THE PLANNING BOARD, OFFICE & RETAIL USES

USE	MINIMUM LOT AREA (SQ. FT.)	MINIMUM LOT DEPTH (FEET)	MINIMUM FRONT SETBACK (FEET)	MINIMUM SIDE SETBACK (FEET)	MINIMUM REAR SETBACK (FEET)	MINIMUM LOT COVERAGE (%)	MINIMUM LOT AREA (SQ. FT.)	MINIMUM LOT DEPTH (FEET)	MINIMUM FRONT SETBACK (FEET)	MINIMUM SIDE SETBACK (FEET)	MINIMUM REAR SETBACK (FEET)	MINIMUM LOT COVERAGE (%)
OFFICE	10,000	100	10	10	10	10	10,000	100	10	10	10	10
RETAIL	10,000	100	10	10	10	10	10,000	100	10	10	10	10
MANUFACTURING	10,000	100	10	10	10	10	10,000	100	10	10	10	10

- OWNER:**
 ALL RIGHTS RESERVED, LLC
 100 WEST 10TH STREET
 SUITE 200
 NEW YORK, NY 10014
- APPLICANT:**
 ALL RIGHTS RESERVED, LLC
 100 WEST 10TH STREET
 SUITE 200
 NEW YORK, NY 10014
- TAX LOT:**
 97-1-20.2
- SITE AREA:**
 1.00 AC.
- APPROXIMATE WETLANDS AREA:**
 1.00 AC.
- NOTES:**
 1. ALL DIMENSIONS ARE IN FEET UNLESS OTHERWISE SPECIFIED.
 2. THE 100 YEAR FLOOD PLAN LINE SHOWN HEREON IS THAT OF THE N.Y.S. DEPARTMENT OF ENVIRONMENTAL CONSERVATION AND IS SUBJECT TO REVISION. DATE: JULY 1, 2003. PREPARED BY: N.Y.S. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. THIS IS A PLAN TO THE LINE SHOWN ON FLOOD MAP NO. 100-YEAR FLOOD PLAN FOR THE TOWN OF NETHERBACH, ORANGE COUNTY, NEW YORK. THIS PLAN IS NOT A GUARANTEE OF THE ACCURACY OF THE FLOOD PLAN. THE USER ASSUMES ALL LIABILITY FOR THE USE OF THIS PLAN. THE USER SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE APPROPRIATE AGENCIES.
- SEWER/WATER DISTRICTS:**
 1. SEWER DISTRICT: ORANGE
 2. WATER DISTRICT: ORANGE
- PARKING REQUIREMENTS:**
 1. 1 SPACE PER 100 SQ. FT. OF GROSS AREA
 2. 1 SPACE PER 100 SQ. FT. OF GROSS AREA
 3. 1 SPACE PER 100 SQ. FT. OF GROSS AREA
- INTERIOR LANDSCAPE REQUIREMENTS:**
 1. 1 SPACE PER 100 SQ. FT. OF GROSS AREA
 2. 1 SPACE PER 100 SQ. FT. OF GROSS AREA
 3. 1 SPACE PER 100 SQ. FT. OF GROSS AREA

- 9. PARKS & RECREATION:**
 - A. Community Day Fireworks**
 - B. 2012 Program Brochure**

FEB 1 2012



TOWN OF NEWBURGH RECREATION DEPARTMENT

311 ROUTE 32, NEWBURGH, NY 12550

9A

Robert J. Petrillo
Commissioner of Parks, Recreation & Conservation

845-564-7815
FAX: 845-564-7827

January 19, 2012

TO: Wayne Booth, Supervisor
Town Board Members

FROM: Robert J. Petrillo, Commissioner

RE: Quotes for Community Day Fireworks

The Recreation Department has received three competitive quotes for the Community Day Fireworks display for 2012 as well as quotes at the Town's option for 2013 and 2014. Please find attached the actual quotes as well as the summary for your review.

At this time, I am recommending to accept the quote from Legion Fireworks at the price quoted of \$9,000.00.

Thank you for your consideration.

Regards,

A handwritten signature in black ink, appearing to be 'R. Petrillo', written over a faint circular stamp.

Robert J. Petrillo
Commissioner

Attachments

TOWN OF NEWBURGH
SUMMARY OF QUOTATION FORM

REQUESTED BY: R. PETRILLO

DATE PREPARED: 1/18/12

ITEM/SERVICE PURCHASED FIREWORKS (3 YEAR @ OPTION OF TOWN)

VENDOR NAME BAY FIREWORKS

ADDRESS 400 BROADHOLLOW RD

CITY/STATE/ZIP FARMINGDALE N.Y 11735

PHONE # 631.390.8620

CONTACT PERSON CHARLES RAPPA

PRICE QUOTED 2012 \$ 12,000

PRICE FOR 2013 \$ 12,300

PRICE FOR 2014 \$ 12,600

Section V

young EXPLOSIVES

P.O. Box 18653

ROCHESTER N.Y 14618

800 747 1781

ROBERT A. KESEL

\$ 9000

\$ 9000

\$ 9100

LEGION FIREWORKS

10 LEGION LANE

WAPPINGERFALLS N.Y.

831 8328

FRANK COLUCCIO

\$ 9000

\$ 9100

\$ 9200

*NOTE: If the vendor you wish to purchase from did not give the lowest quote, state reason why you did not purchase from the lowest cost vendor.

I would choose LEGION FIREWORKS. LEGION DID THE SHOW LAST YEAR ON SHORT NOTICE AND THE SHOW WAS ONE OF OUR BEST. THE QUOTE PACKAGE INCLUDED THE ATTACHED SHELL COUNT FROM 2011 FIREWORK SHOW



DEPARTMENT HEAD SIGNATURE

DATE: 1/18/12

(ATTACH ANY WRITTEN QUOTES, IF REQUIRED)

PROPOSED SHELL QUANTITY SUMMARY

	<u>QUANTITY</u>
<u>Opening Bouquet</u>	
Two and half inch shells	100
Three inch shells	100
Four inch shells	30
Five inch shells	20
Six inch shells	9
<u>Main Event</u>	
Two and half inch shells	250
Three inch shells	210
Four inch shells	108
Five inch shells	70
Six inch shells	50
<u>Grande Finale</u>	
Two and half inch shells	250
Three inch shells	200
Four inch shells	60
Five inch shells	45
Six inch shells	35

FEB 1 2012

99

Additional Requirements:

Following the display, the firing crew shall conduct an inspection of the fallout area for the purpose of locating any unexploded aerial shells or live components.

The Contractor shall be responsible for restoration of grounds damages due to set-up or clean-up of any portion of the work.

General Background Information:

Manager's Name (Contact): Frank M. Coluccio, President

Firm's Legal Name: Legion Fireworks Co., Inc.

Street Address (Box Numbers): 10 Legion Lane

City: Wappingers Falls

State: New York

Zip: 12590

Telephone Number: 845-831-8328

E-mail Address: Legionsoffice@aol.com

Name of Assigned Site Supervisor: Jerilyn Datres

Telephone Number: 845-392-4531

E-mail Address: pyrolady@hotmail.com

99

FEB 1 2012

BID FOR TOWN OF NEWBURGH, NY COMMUNITY DAY
FIREWORKS DISPLAY
JULY 3, 2012
(with Town options for 2013 and 2014)

Please quote a price for services as specified herein for each of the three years as follows:

2012 Price: \$9,000

2013 Price: \$9,100 (at the option of the Town)

2014 Price: \$9,200 (at the option of the Town)

As an authorized representative of the identified company, I accept all the terms and conditions identified and certify that I will furnish, at the price herein quoted, the materials, equipment and/or services as proposed.

Company Name and Address:
Legion Fireworks Co., Inc.
10 Legion Lane
Wappingers Falls, NY 12590

By: Frank M. Coluccio, an authorized representative
Signature

Dated: 1/12, 2012

Print Name & Title

Frank M. Coluccio, President

Email Address: Legionsoffice@aol.com

Phone Number: 845-831-8328

Fax Number: 845-838-3476

FEB 1 2012

BAY FIREWORKS

BID FOR TOWN OF NEWBURGH, NY COMMUNITY DAY FIREWORKS DISPLAY

JULY 3, 2012

(with Town options for 2013 and 2014)

Please quote a price for services as specified herein for each of the three years as follows:

2012 Price: \$ 12 000


2013 Price: 12 300 (at the option of the Town)

2014 Price: 12 600 (at the option of the Town)

As an authorized representative of the identified company, I accept all the terms and conditions identified and certify that I will furnish, at the price herein quoted, the materials, equipment and/or services as proposed.

Company Name and Address:

PYRO ENGINEERING DBA BAY FIREWORKS
400 BROADHOLLOW RD SUITE 3
FARMINGDALE NY 11735

By: , an authorized representative
Signature

Dated: 1-17-12, 2012

Print Name & Title

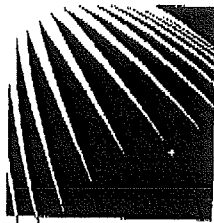
CHARLES RAPPA V.P. SALES

Email Address: CHARLIE@BAYFIREWORKS.COM

Phone Number: 631-390-8620

Fax Number: 631-390-8621

9a Pg 1



BAY FIREWORKS

FEB 1 2012

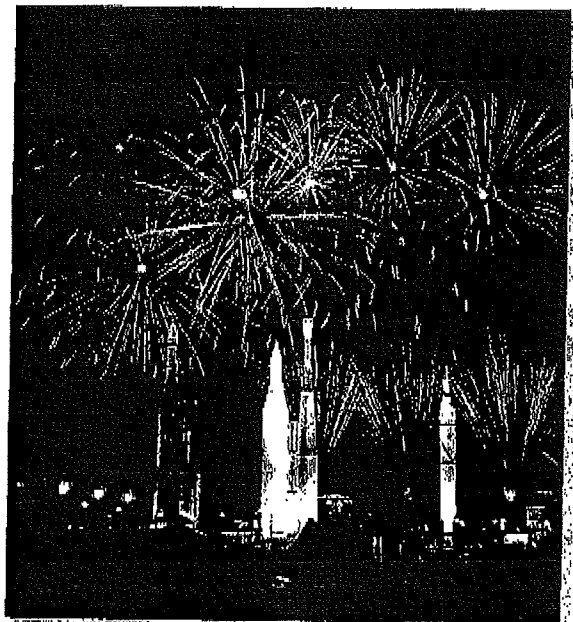
TOWN OF NEWBURGH AERIAL SHELL SEGMENT

OPENING SEGMENT	
Three -Inch Shells	100
Four-Inch Shells	20
Five-Inch Shells	15
Six -Inch Shells	3

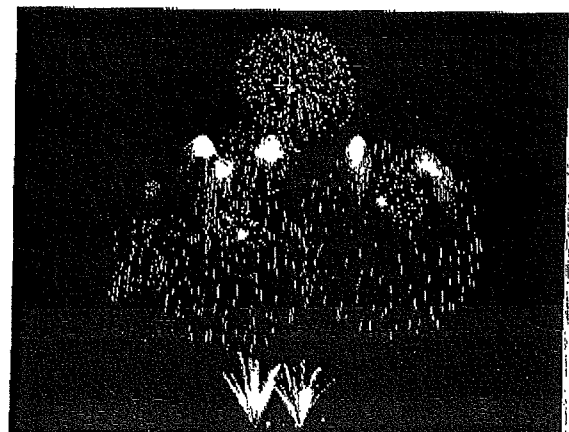
BODY OF PROGRAM	
Two 1/2-Inch Shells	250
Three-Inch Shells	410
Four-Inch Shells	148
Five-Inch Shells	95
Six-Inch Shells	80

GRAND FINALE	
2.5" -Inch Shells	350
Three-Inch Shells	100
Four-Inch Shells	30
Five-Inch Shells	25
Six-Inch Shells	9

**Proposed Inventory
Aerial Shell Segment
JULY 3, 2012
Program Value: \$12,000**



**BAY FIREWORKS AT KENNEDY SPACE CENTER,
NASA'S 50TH ANNIVERSARY**



BAY FIREWORKS AT BARNUM SKYBLAST

FEB 1 2012

99

Additional Requirements:

Following the display, the firing crew shall conduct an inspection of the fallout area for the purpose of locating any unexploded aerial shells or live components.

The Contractor shall be responsible for restoration of grounds damages due to set-up or clean-up of any portion of the work.

General Background Information:

Manager's Name (Contact): Robert A. Kesel

Firm's Legal Name: Young Explosives Corp. Display Fireworks

Street Address (Box Numbers): P.O Box 18653

City: Rochester

State: N.Y

Zip: 14618

Telephone Number: 800-747-1781

E-mail Address: BOB.KESEL@YOUNGEXPLOSIVES.COM

Name of Assigned Site Supervisor: James R. Young (President)

Telephone Number: 800-747-1781

E-mail Address: JIM.YOUNG@YOUNGEXPLOSIVES.COM

FEB 1 2012

qa

BID FOR TOWN OF NEWBURGH, NY COMMUNITY DAY
FIREWORKS DISPLAY
JULY 3, 2012
(with Town options for 2013 and 2014)

Please quote a price for services as specified herein for each of the three years as follows:

2012 Price: \$9,000.00

2013 Price: \$9,000.00 (at the option of the Town)

2014 Price: \$9,100.00 (at the option of the Town)

As an authorized representative of the identified company, I accept all the terms and conditions identified and certify that I will furnish, at the price herein quoted, the materials, equipment and/or services as proposed.

Company Name and Address:

Young Explosives Corp. Display Fireworks
P.O BOX 18653
Rochester, NY 14618

By: Robert A Kesel, an authorized representative
Signature

Dated: January 3, 2012

Print Name & Title

Robert A. Kesel Sales Representative

Email Address: BOB.KESEL@YOUNGEXPLOSIVES.COM

Phone Number: 1-800-747-1781

Fax Number: 1-585-396-2663

FEB 1 2012

9B



TOWN OF NEWBURGH RECREATION DEPARTMENT

311 ROUTE 32, NEWBURGH, NY 12550

Robert J. Petrillo
Commissioner of Parks, Recreation & Conservation

845-564-7815
FAX: 845-564-7827

January 26, 2012

TO: Wayne Booth, Supervisor
Town Board Members

FROM: Robert J. Petrillo, Commissioner

RE: Quotes for 2012 Program Brochure

The Recreation Department has received two competitive quotes for the printing of the 2012 Annual Program Brochure. Please find attached the actual quotes as well as the summary for your review.

At this time, I am requesting your approval to accept the quote from Spear Printing as they represent the lowest price quoted at \$6,173.00.

Thank you for your consideration.

Regards,

Robert J. Petrillo
Commissioner

Attachments

TOWN OF NEWBURGH
SUMMARY OF QUOTATION FORM

FEB 1 2012

RECREATION DEPT.

DATE PREPARED: JAN. 26, 2012

REQUESTED BY:

2012 RECREATION BROCHURE

ITEM/SERVICE PURCHASED

SPEAR PRINTING Co.

WOODBURY PRINTING PLUS

NO ADDITIONAL

VENDOR NAME

15 GOSHEN AVE

96 TURNER RD./RTE. 32

BIDS RECEIVED

ADDRESS

WASHINGTONVILLE, NY 10992

CENTRAL VALLEY, NY 10817

CITY/STATE/ZIP

845-496-3611

845-928-6610

PHONE #

JOHN SPEAR

FRANK R. COLLINS

CONTACT PERSON

\$6,173.00

\$12,835.00

PRICE QUOTED

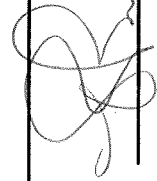
EXPIRATION DATE

SPEAR PRINTING Co.

VENDOR CHOSEN

Section V

*NOTE: If the vendor you wish to purchase from did not give the lowest quote, state reason why you did not purchase from the lowest cost vendor.



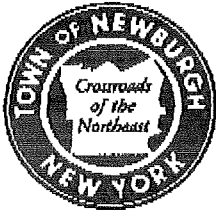
DEPARTMENT HEAD SIGNATURE

DATE:

1/26/12

(ATTACH ANY WRITTEN QUOTES, IF REQUIRED)

23



TOWN OF NEWBURGH RECREATION DEPARTMENT

311 ROUTE 32, NEWBURGH, NY 12550

Robert J. Petrillo
Commissioner of Parks, Recreation & Conservation

845-564-7815
FAX: 845-564-7827

January 9, 2012

To: Potential Bidders
From: Robert Petrillo, Commissioner
Re: Price Quote for
2012 Town of Newburgh Recreation Department Program Brochure

Specifications including quantity to be delivered to the Recreation Department are as follows:

Quantity: 9,000

Packaging: Bulk Carton

Delivery to: Town of Newburgh Recreation Department

Cover Stock: 80 # Glass book cover is 4/2 full color with full bleed all sides

Text Stock: 36 inside pages on 60 # white, 2 color throughout

Bindery/size: Stapled and 3 sides trimmed to 8.5 x 11 finished size

Design/layout: Supplied in Adobe InDesign CS5 version

On - site consultation & pick up of file

Complete proofs for approval prior to printing

Approximate Delivery Time from final approval: ~~included~~ 10 working days

Price Quote for consultation, file and proof: included

Price Quote for Printing and Bindery: included

Total Amount of Price Quote: \$6173

Name of Company: SPEAR PRINTING Co.

Address of Company: 15 Goshen Ave.
Washingtonville NY 10992

Name of contact person: John Spear

Phone #: 845 496-3611

Please, Submit quote by January 25th, 2012

9B



TOWN OF NEWBURGH RECREATION DEPARTMENT

311 ROUTE 32, NEWBURGH, NY 12550

Robert J. Petrillo
Commissioner of Parks, Recreation & Conservation

845-564-7815
FAX: 845-564-7827

January 9, 2012

To: Potential Bidders
From: Robert Petrillo, Commissioner
Re: Price Quote for
2012 Town of Newburgh Recreation Department Program Brochure

Specifications including quantity to be delivered to the Recreation Department are as follows:

Quantity: 9,000

Packaging: Bulk Carton

Delivery to: Town of Newburgh Recreation Department

Cover Stock: 80 # Gloss book cover is 4/2 full color with full bleed all sides

Text Stock: 36 inside pages on 60 # white, 2 color throughout

Bindery/size: Stapled and 3 sides trimmed to 8.5 x 11 finished size

Design/layout: Supplied in Adobe InDesign CS5 version
On - site consultation & pick up of file
Complete proofs for approval prior to printing

Approximate Delivery Time from final approval: 3 weeks

Price Quote for consultation, file and proof: \$100

Price Quote for Printing and Bindery: \$12735

Total Amount of Price Quote: \$12835

Name of Company: WOODBURY PRINTING PLUS
96 TURNER ROAD/ROUTE 32

WOODBURY PRINTING PLUS
96 TURNER ROAD/ROUTE 32
CENTRAL VALLEY, NY 10917
845-928-6610

Address of Company: 96 TURNER ROAD/ROUTE 32
CENTRAL VALLEY, NY 10917
845-928-6610

Name of contact person: FRANK R. COLLINS

Phone #: 845-928-6610

Please, Submit quote by January 25th, 2012

Request for quote sent to the
following companies -

9B

The Sentinel
36 Meriline Ave
New Windsor NY 12553

Maar Printing
49 Oakley St
Poughkeepsie NY 12601

Image Land
1079 Little Britain Rd
New Windsor NY 12553

Spear Printing Co
17 Goshen Ave
Washingtonville NY 10992

Woodbury Printing Plus
96 Turner Rd Route 32
Central Valley NY 10917

First Impressions
690 Route 211 East
Middletown NY 10941

Great American Brochure
1874 State Route 284
Slate Hill NY 10973

Mac Media
5 N. Hudson
Chester NY 10918

The Print Shop
623 Broadway
Newburgh NY 12550

10. ENGINEERING:

**A. Mid Hudson II – Outside User Request:
Crossroads Sewer District**

B. 2 Waring Road Culvert

TOWN OF NEWBURGH
TOWN ENGINEER
1496 Rte. 300
Newburgh, NY 12550
(845) 564-7814

MEMORANDUM

TO: Wayne Booth, Town Supervisor & Town Board
FROM: James W. Osborne, Town Engineer
DATE: January 30, 2012
RE: S \ **MID-HUDSON II (Michalski) - OUTSIDE USER AGREEMENT (P.B. Project No. 2011-24)**

Attached for the Town Board's consideration is a request for sewer service as an Outside User. The project is located on Route 32 immediately adjacent to the Monro Muffler Brake & Service Center. The property owner had originally requested and received Outside User Status in March 2006 which subsequently expired in 2009.

The project is a single structure with three uses – 1 bank (1,412 square feet) and 2 restaurants (2,998 square feet). The Outside User Fee for this project is calculated to be \$13,510 based on 193 Benefit Units. Payment of the Outside User Fee is to be made per the terms of the agreement.

The proposed sewer service line crosses two pieces of private property before connecting to the Town's manhole on Route 32. Submission of easement agreements will be required prior to the execution of the Outside User Agreement.

Based on the above, the Town Board should authorize the Town's attorney to prepare the required Outside User Agreement for execution. As the above requires Town Board action, I am requesting that this item be placed on the next available agenda for approval. If you have any questions or comments, I am available to discuss them with you.

JWO/id
Attachment

cc: M. Taylor, Attorney
ML. Venuto, Receiver of Taxes
A. Cagney, Assessor's Office
Sewer Dept.

**TOWN OF NEWBURGH
TOWN ENGINEER**
1496 Rte. 300
Newburgh, NY 12550
(845) 564-7814

MEMORANDUM

TO: Wayne Booth, Town Supervisor & Town Board
FROM: James W. Osborne, Town Engineer *JWO*
DATE: January 30, 2012
RE: H \ **WARING ROAD CULVERT**

I am requesting Town Board approval of the following bid schedule for the repair/replacement of the Waring Road culvert:

Advertise for Bids	Tuesday, Feb. 7, 2012 (Sentinel) Wednesday, Feb. 8, 2012 (MHT & THR)
Open Bids	Wednesday, Feb. 29, 2012 (2:00 pm)
Award Contract	Monday, March 5, 2012
Contract Signing	Thursday, March 15, 2012

As the above requires Town Board action, I am requesting that this item be placed on the next available agenda for approval. If you have any questions or comments, I am available to discuss them with you.

JWO/id

**11. DATA PROCESSING: Purchase of Time
Block from Firthcliffe**

Individual Invoices Available at Town Hall

FEB 1 2012

For Audit Meeting Wednesday Feb 1, 2012

Purchase of 37.5 hours @ \$ 80.00 from Firthcliffe Technologies Inc.
for a total of \$ 3000.00

This \$ 3000.00 purchase will be made from the computer maintenance account.

Computer maintenance account # 001-1680.0497 currently has \$ 37,854.00

Gil

TOWN OF NEWBURGH

1496 ROUTE 300
NEWBURGH, N.Y. 12550

VOUCHER

DEPARTMENT Town Hall

CLAIMANT'S NAME AND ADDRESS
Firthcliffe Technologies, Inc.
198 Willow Ave.
Cornwall, NY 12518

TERMS _____

Order No. _____

DO NOT WRITE IN THIS BOX

Date Voucher Received		FUND - APPROPRIATION	AMOUNT		VOUCHER NO.	
		<u>Comp Merit</u>				VOUCHER NO.
		<u>DDI-1680-0997</u>				
		TOTAL				
Abstract No.						

Vendor's Ref. No. _____

Dates	Quantity	Description of Materials or Services	Unit Price		Amount
<u>1/12/12</u>	<u>1</u>	<u>Maintenance Agreement</u>	<u>3000.00</u>		<u>3000.00</u>
			TOTAL		<u>3000.00</u>

(See Instructions on Reverse Side)

CLAIMANT'S CERTIFICATION

I, Linda K Lewis, certify that the above account in the amount of \$ 3000.00 is true and correct; that the items, services and disbursements charged were rendered to or for the municipality on the dates stated; that no part has been paid or satisfied; that taxes, from which the municipality is exempt, are not included; and that the amount claimed is actually due.

1/23/12 Linda Lewis President
 DATE SIGNATURE TITLE

(Space Below for Municipal Use)

DEPARTMENT APPROVAL

The above services or materials were rendered or furnished to the municipality on the dates stated and the charges are correct.

1/23/12 [Signature]
 DATE AUTHORIZED OFFICIAL

APPROVAL FOR PAYMENT

This claim is approved and ordered paid from the appropriations indicated above.

 DATE AUDITING BOARD

Firthcliffe Technologies, Inc.

198 Willow Ave
Cornwall, NY 12518
PH: 845-534-9800

Invoice

Date	Invoice #
1/12/2012	3104

Bill To
Town of Newburgh 1496 Route 300 Newburgh, NY 12550

P.O. No.	Terms	Project
	Per M/A terms	

Quantity	Description	Rate	Amount
1	Maintenance Agreement	3,000.00	3,000.00
0	-- Purchase of Block of 37.5 Hours for Computer Repair		0.00
I thank you for your business!		Total	\$3,000.00

Firthcliffe Technologies, Inc.

198 Willow Ave
 Cornwall, NY 12518
 PH: 845-534-9800

Statement

Date
1/12/2012

To:
Town of Newburgh 1496 Route 300 Newburgh, NY 12550

		Amount Due	Amount Enc.		
		\$-351.80			
Date	Transaction	Amount	Balance		
09/21/2011	Balance forward		-831.80		
09/22/2011	INV #2747. VOID: Maintenance Agreement - block of time	0.00	-831.80		
09/26/2011	INV #2756. 9/22/11 Remote Administration (Paul)	60.00	-771.80		
09/26/2011	INV #2761. Priority In Shop Labor	120.00	-651.80		
09/29/2011	INV #2773. 9/27/11 Service Call (Bob)	160.00	-491.80		
09/29/2011	INV #2778. 9/28/11 Service Call (Bob)	80.00	-411.80		
09/29/2011	INV #2779. 9/28/11 Service Call (Bob)	40.00	-371.80		
10/06/2011	INV #2795. 9/30/11 Service Call (Paul)	360.00	-11.80		
10/06/2011	INV #2802. 10/4/11 Service Call (Bob)	160.00	148.20		
10/07/2011	INV #2806. 10/5/11 Service Call (Bob)	40.00	188.20		
10/07/2011	INV #2808. 10/5/11 Service Call (Bob)	40.00	228.20		
10/07/2011	INV #2810. 10/6/11 Service Call (Paul)	80.00	308.20		
10/19/2011	INV #2838. Priority In Shop Labor	120.00	428.20		
10/21/2011	INV #2852. 10/20/11 Service Call (Bob)	40.00	468.20		
10/27/2011	INV #2873. 10/25/11 Service Call (Bob)	80.00	548.20		
10/27/2011	INV #2874. 10/26/11 Service Call (Bob)	60.00	608.20		
10/27/2011	INV #2875. 10/26/11 Service Call (Bob)	60.00	668.20		
10/28/2011	INV #2886. 10/28/11 Service Call (Paul)	120.00	788.20		
11/01/2011	PMT #055949. Inv# 2747 M/A	-3,000.00	-2,211.80		
11/11/2011	INV #2926. 11/10/11 Service Call (Bob)	60.00	-2,151.80		
11/11/2011	INV #2929. 11/10/11 Service Call (Bob)	40.00	-2,111.80		
12/01/2011	INV #3006. 12/8/11 Service Call (Paul)	120.00	-1,991.80		
12/02/2011	INV #2984. 12/1/11 Service Call (Bob)	160.00	-1,831.80		
12/02/2011	INV #2987. 12/2/11 Service Call (Bob)	40.00	-1,791.80		
12/02/2011	INV #2990. 11/15/11 Remote Administration (Paul)	80.00	-1,711.80		
12/02/2011	INV #2991. 11/16/11 Remote Administration (Paul)	80.00	-1,631.80		
12/02/2011	INV #2992. 11/17/11 Remote Administration (Paul)	80.00	-1,551.80		
12/02/2011	INV #2993. 11/18/11 Service Call (Paul)	160.00	-1,391.80		
12/02/2011	INV #2995. 11/18/11 Remote Administration (Paul)	40.00	-1,351.80		
12/15/2011	INV #3020. 12/14/11 Service Call (Paul)	180.00	-1,171.80		
12/28/2011	INV #3052. 12/27/11 Remote Administration (Fred)	40.00	-1,131.80		
01/09/2012	INV #3074. 1/5/12 Service Call (Bob)	40.00	-1,091.80		
01/09/2012	INV #3075. 1/5/12 Service Call (Bob)	500.00	-591.80		
01/09/2012	INV #3083. 1/6/12 Service Call (Bob)	240.00	-351.80		
CURRENT	1-30 DAYS PAST DUE	31-60 DAYS PAST DUE	61-90 DAYS PAST DUE	OVER 90 DAYS PAST DUE	Amount Due
-351.80	0.00	0.00	0.00	0.00	\$-351.80

**12. EXECUTIVE SESSION: Proposed/Possible
Litigation, Orchard Hills Sewer Works
(attorney-client)**